

RESOLUTION NO. 2024-086-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TALENT, OREGON, ESTABLISHING A FEE SCHEDULE FOR THE CITY OF TALENT WATER SYSTEM REPLACEMENT FEE

WHEREAS, it is the intention of the City of Talent to ensure the renewal and replacement of its Water facilities and infrastructure; and

WHEREAS, the City of Talent contracted with HDR, Inc. to assist the City by conducting a five-year rate study and preparing a methodology for setting rates that are fair and equitable among all customer groups and classes; and

WHEREAS, establishing a Water System Replacement Fee is a transparent method to make sure that water revenue transfers occur from the Water Fund to the Capital Improvement Fund for Water Capital Projects.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TALENT, OREGON, as follows:

- Section 1.** Recitals. That the foregoing recitals are true and correct to the best of our knowledge.
- Section 2.** Use of Proceeds. The use of the Water System Replacement Fee shall be used for new water utility capital projects and for no other purpose.
- Section 3.** Declaration of City. The fee schedule for the Water System Replacement Fee, a copy of which is marked Exhibit A, attached hereto, and incorporated by reference as if fully set forth herein, shall take effect on or about March 1 of each year for the service period invoiced on the April billing statement.

Duly enacted by the City Council in open session on the 21st of February, 2024, by the following vote:

AYES: 5 NAYES: 0 ABSTAIN: 0 ABSENT: 0

Attest:



Hector Flores, City Recorder Pro Tem

EXHIBIT A – SCHEDULE FOR WATER SYSTEM REPLACEMENT FEE

1) Inside City Limits: For each month or fraction thereof during which the City furnishes water

Meter Size	March 2024	March 2025	March 2026	March 2027	March 2028
3/4"	\$3.10	\$4.10	\$5.10	\$6.00	\$6.00
1"	\$6.43	\$8.09	\$9.55	\$10.63	\$10.02
1 1/2"	\$12.33	\$15.64	\$18.63	\$20.95	\$19.98
2"	\$24.77	\$30.03	\$33.97	\$35.97	\$31.98
3"	\$43.23	\$53.13	\$61.06	\$65.92	\$60.00
4"	\$64.87	\$81.43	\$95.87	\$106.40	\$100.02
6"	\$123.83	\$157.00	\$186.85	\$209.90	\$199.98

services, the rate shall be charged as follows.

2) Outside City Limits: For water service users outside of the City limits, for each month or fraction thereof during which the City furnishes water services, the rate shall be charged as follows.

Meter Size	March 2024	March 2025	March 2026	March 2027	March 2028
3/4"	\$6.20	\$8.20	\$10.20	\$12.00	\$12.00
1"	\$12.87	\$16.19	\$19.10	\$21.26	\$20.04
1 1/2"	\$24.65	\$31.28	\$37.26	\$41.90	\$39.96
2"	\$49.54	\$60.06	\$67.93	\$71.94	\$63.96
3"	\$86.45	\$106.25	\$122.11	\$131.83	\$120.00
4"	\$129.74	\$162.86	\$191.74	\$212.81	\$200.04
6"	\$247.66	\$313.99	\$373.71	\$419.81	\$399.96