

## RESOLUTION NO. 2024-085-R

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TALENT, OREGON, ESTABLISHING A FEE SCHEDULE FOR THE CITY OF TALENT WATER RATES AND RESCINDING RESOLUTION NO. 2023-060-R

**WHEREAS**, it is the intention of the City of Talent to adjust water rates to reflect an increase in costs associated with operating a water utility that include items such as Operations and Maintenance, Wholesale Water, Debt Service, Rate Funded Capital, and Reserve Funding; and

**WHEREAS**, the City of Talent contracted with HDR, Inc. to assist the City by conducting a five-year rate study and preparing a methodology for setting rates that are fair and equitable among all customer groups and classes; and

**WHEREAS**, after reviewing the rate study and methodology set forth by HDR, Inc., the City Council selected one of four options presented and determined that said rate increases are necessary.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TALENT, OREGON, as follows:**

- Section 1.** Recitals. That the foregoing recitals are true and correct to the best of our knowledge.
- Section 2.** Declaration of City. The fee schedule for water rates for users of the City Water System Inside and Outside the City of Talent, a copy of which is marked Exhibit A, attached hereto, and incorporated by reference as if fully set forth herein, shall take effect on or about March 1 of each year for the service period invoiced on the April billing statement.
- Section 3.** Rescinding of Previous Resolutions. Resolution No. 2023-060-R and all prior resolutions setting water rate schedules are rescinded.
- Section 4.** Effective Date of Resolution. This resolution shall take effect immediately upon its adoption by the City Council.

Duly enacted by the City Council in open session on the 21<sup>st</sup> of February 2024, by the following vote:

AYES: 5      NAYES: 0      ABSTAIN: 0      ABSENT: 0

Attest:

  
\_\_\_\_\_  
Hector Flores, City Recorder Pro Tem

**EXHIBIT A – FEE SCHEDULE FOR WATER RATES**

- 1) Inside City Limits: For each month or fraction thereof during which the City furnishes water services, the minimum monthly rate shall be charged as follows:

<b>Fixed Charge - Inside City</b>						
<b>Meter Size</b>	<b>Present Rates</b>	<b>March 2024</b>	<b>March 2025</b>	<b>March 2026</b>	<b>March 2027</b>	<b>March 2028</b>
3/4	\$22.07	\$22.07	\$24.50	\$26.50	\$28.50	\$29.00
1"	48.04	45.80	48.36	49.63	50.48	48.43
1 1/2"	91.32	87.75	93.46	96.81	99.51	96.57
2"	191.01	176.33	179.46	176.49	170.86	154.57
3"	329.50	307.74	317.47	317.26	313.10	290.00
4"	485.30	461.82	486.61	498.14	505.41	483.43
6"	918.11	881.61	938.15	970.91	997.04	966.57
<b>Consumption Charge - Inside City</b>						
<b>Gallorage</b>	<b>Present Rates</b>	<b>March 2024</b>	<b>March 2025</b>	<b>March 2026</b>	<b>March 2027</b>	<b>March 2028</b>
0 - 3,000	\$0.00	--	--	--	--	--
3,001 - 6,000	5.57	--	--	--	--	--
6,001 - 9,000	6.11	--	--	--	--	--
9,000 +	6.63	--	--	--	--	--
<b>Residential</b>						
0 - 5,000	--	\$2.65	\$3.11	\$3.30	\$3.75	\$3.85
5,001 - 12,000	--	5.15	6.04	6.41	7.29	7.48
12,000 +	--	8.02	9.41	9.98	11.35	11.65
<b>Multi-Family</b>						
All Use	--	\$6.50	\$7.63	\$8.09	\$9.20	\$9.44
<b>Commercial</b>						
All Use	--	\$5.95	\$6.98	\$7.41	\$8.42	\$8.64
<b>Irrigation</b>						
All Use	--	\$7.50	\$8.80	\$9.34	\$10.61	\$10.90

- 2) Outside City Limits: For water service users outside of the City limits, the water rates and deposit amounts shall be charged as twice the amount of the inside city limits rate.

<b>Fixed Charge - Outside City</b>						
<b>Meter Size</b>	<b>Present Rates</b>	<b>March 2024</b>	<b>March 2025</b>	<b>March 2026</b>	<b>March 2027</b>	<b>March 2028</b>
3/4	\$44.14	\$44.14	\$49.00	\$53.00	\$57.00	\$58.00
1"	96.08	91.60	96.72	99.26	100.96	96.86
1 1/2"	182.64	175.50	186.92	193.62	199.02	193.14
2"	382.02	352.66	358.92	352.98	341.72	309.14
3"	659.00	615.48	634.94	634.52	626.20	580.00
4"	970.60	923.64	973.22	996.28	1,010.82	966.86
6"	1,836.22	1,763.22	1,876.30	1,941.82	1,994.08	1,933.14
<b>Consumption Charge - Outside City</b>						
<b>Gallage</b>	<b>Present Rates</b>	<b>March 2024</b>	<b>March 2025</b>	<b>March 2026</b>	<b>March 2027</b>	<b>March 2028</b>
0 - 3,000	\$0.00	--	--	--	--	--
3,001 - 6,000	11.14	--	--	--	--	--
6,001 - 9,000	12.22	--	--	--	--	--
9,000 +	13.26	--	--	--	--	--
<b>Residential</b>						
0 - 5,000	--	\$5.30	\$6.22	\$6.60	\$7.50	\$7.70
5,001 - 12,000	--	10.30	12.09	12.83	14.57	14.96
12,000 +	--	16.04	18.82	19.97	22.69	23.30
<b>Multi-Family</b>						
All Use	--	\$13.00	\$15.26	\$16.19	\$18.40	\$18.89
<b>Commercial</b>						
All Use	--	\$11.90	\$13.97	\$14.82	\$16.84	\$17.29
<b>Irrigation</b>						
All Use	--	\$15.00	\$17.60	\$18.68	\$21.23	\$21.79

- 3) Deposit for Service: A deposit of \$75.00 shall be charged for each customer served by the Water Department. In the event a customer's service is disconnected due to delinquency, and/or the deposit is depleted when applied to the account, a new deposit shall be required prior to service being restored.

