



TALENT CITY COUNCIL
REGULAR MEETING AGENDA
 - HELD AT TOWN HALL & VIA ZOOM -
 206 E. Main Street
 February 7th, 2024 - 6:45 PM

To attend to the meeting via Zoom, please visit the City’s website at www.cityoftalent.org for the link information. All Council meetings are digitally recorded and will be available on the City website: www.cityoftalent.org. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to the City Recorder at 541-535-1566, x1017.

The City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the study session and/or meeting.

1. Call to Order / Roll Call

2. Additions / Corrections to Agenda

3. Community Announcements

4. Speakers Heard on Non-Agenda Items
Limited to 5 minutes or less per Mayoral discretion.

5. Departments Report

5.1 Departments Reports 03

6. Consent Calendar

The consent calendar consists of items of a repeating or routine nature that are considered under a single action. Any Councilor may have an item on the consent agenda removed and considered separately on request.

6.1 Approval of City Council Regular Meeting Minutes, January 17th, 2024 07

6.2 Appointment of Parks and Recreation Commission Members 11

6.3 Approval of January 2024 Check Register 16

6.4 Approval of December 2023 Financial Packet 20

6.5 Approval of Bank of New York Mellon 2013 Bond Payment 33

7. Unfinished Business

Unfinished business consists of outstanding items from previous meetings. These items will be handled in the same manner as regular agenda items.

7.1 Selection of Water Rate Option 39

7.2 Approval of Natural Hazard Mitigation Plan..... 60

7.3 Appointment of Budget Officer..... 111

8. New Business

Speakers will be provided the opportunity to offer comments on action items after staff members have given their reports and, if there is an applicant, after the applicant has had the opportunity to speak. Action items are expected to result in motions, resolutions, orders, or ordinances.

8.1 Letter of Support – Funding for 911 Upgrades 113

8.2 Council Goal Setting Schedule	115
8.3 Potential Grant Applications	123

9. Other Business and Future Agenda Items

10. Written Communications

This item is for written communications that have been submitted to the entire Council and where a request has been made that the item be included in the record. It will contain the communications only, and not additional attachments or Internet re-postings. Those items may be e-mailed directly to Council members or may be distributed in person via the City Recorder at Council meetings following an oral communication to Council. There will not be any Council discussion or public comment on this agenda item.

11. Adjournment

Upcoming Council Meetings

Feb 21 st	6:45 pm –	Regular Council Meeting
March 6 th	6:45 pm –	Regular Council Meeting
March 20 th	6:45 pm –	Regular Council Meeting



City Council Agenda Report

Meeting Date: February 7th, 2024 **Staff Contact:** Kristen Maze
Department: Community Dev. **E-Mail:** kmaze@cityoftalent.org
Staff Recommendation: Informational **Estimated Time:** 5 mins.

ISSUE BEFORE THE COUNCIL

Community Development Department Updates

BACKGROUND

Current Planning: projects include 4 commercial site plan reviews in process and an Annexation application.

1. Sunday Afternoon (hat manufacturing and design facility) at 510 S Pacific Hwy, in process
2. National Heating and Air at 821 S Pacific Hwy, in process
3. Maverik Gas Station at W Valley View, pre-app, and
4. Site plan review for a 50-unit multi-family residential development at 220 Suncrest Road, in the process.
5. Colver Road, School District Annexation

Our Long-Range Planning: projects include 5 DLCD grant funded ongoing projects.

1. the TGM Bear Creek Corridor phase 2 code amendments,
2. Climate Friendly Area phase 2 code amendments,
3. the mass timber grant for code revisions to address modular homes in the Talent Municipal Code,
4. the building lands inventory that is in process, and finally
5. the Railroad Feasibility Study Scope of Work that is still under review by DLCD, but schedule to begin soon.

Planning Commission Update

The Planning Commission met last week and voted in a Chairperson – Joi Riley and a Vice Chairperson – Lisa Shapiro, there were no public hearings on the agenda.



City Council Agenda Report

Meeting Date: February 7th, 2024 **Staff Contact:** Robert Slayton
Department: Public Works **E-Mail:** rslayton@cityoftalent.org
Staff Recommendation: Informational **Estimated Time:** 5 mins.

ISSUE BEFORE THE COUNCIL

Public Works Department Updates

BACKGROUND

Public Works Updates for Council

- Installed a new 1500-gallon 2 compartment tank for the bathroom sewer at Lynn Newbry Park.
- Completed infrastructure investigation for the Park Ave asbestos waterline replacement project. This was required for project design.
- A windstorm on Wednesday January 31st caused multiple tree failures. Public Works removed 1 Cottonwood tree from Chuck Roberts Park that fell during the wind event.
- Public Works graded shoulders of the road on Foss Rd. to help with water runoff and safety for pedestrians.



City Council Agenda Report

Meeting Date: February 7th, 2024 **Staff Contact:** Hector Flores
Department: Comm. Eng. **E-Mail:** hflores@cityoftalent.org
Staff Recommendation: Informational **Estimated Time:** 5 mins.

ISSUE BEFORE THE COUNCIL

Community Engagement Department Updates

BACKGROUND

New Home for Bald Cypress

City staff worked diligently to secure a new location for a generously donated bald cypress, part of a compensation package from Pacific Power. Initially intended for planting at 227 Talent Avenue, changes in utility installations necessitated a reevaluation of the site. An alternative was found at a development on the corner of Talent Avenue and Rapp Road, close to the original location. On January 24, 2024, the Public Works team successfully relocated the tree to its new home, where it was warmly received by the new property owners.

More Pacific Power Vouchers, Hooray!

Recently, staff obtained approximately \$7,500 in Pacific Power tree vouchers. These vouchers are part of a tree replacement program with Pacific Power that awards municipalities vouchers when trees are removed on city property. The Community Development department will use the vouchers to assist residents rebuilding in the burn scar, while Public Works will allocate them to replace or add trees to the city landscape.

Arbor Day to be Held on April 14, 2024

Recently, the Urban Forestry Committee convened to plan Arbor Day 2024. A motion was passed to host the community-inclusive event on Arnos Street in Talent on April 14th, 2024. Further details, including planning, event coordination, community outreach, and budgeting, will be discussed and resolved in an upcoming council meetings.

Red Cross Donation Dates Released

The Red Cross has released donation dates for the remainder of the calendar year. The City of Talent generously supports these donation sites by providing the Community Center at no cost and actively promoting the events. As a result, the donation events in Talent consistently rank among the most successful in the Rogue Valley. Upcoming dates include:

- Monday, February 5 from 12:30 to 5:30pm
- Monday, April 1 from 12:30 to 5:30pm
- Monday, June 3 from 12:30 to 5:30pm
- Monday, September 9 from 12:30 to 5:30pm
- Monday, November 4 from 12:30 to 5:30pm

Talent Food Project Continues with Green Bag Donation Activities

The Food Pantry and Talent Food Project will continue their collaboration in 2024, with the City of Talent supporting the green bag donation project by providing a central drop-off location at Town Hall, 206 E. Main.

Donations and pick up of food can be made directly to the Food Pantry on designated dates or left on your porch. The 2024 food pickup dates are as follows:

- February 10th, 2024
- April 13th, 2024
- June 8th, 2024
- August 10th, 2024
- October 12th, 2024
- December 14th, 2024

OWEB News: staff is expected to have an update on the OWEB grant at an upcoming city council meeting, either February 21st, 2024 or March 6th, 2024.

New Video Editing System Installed

The City now possesses the required hardware & software, enabling the Community Engagement Department and City Recorder to edit video recordings of City Council meetings and other video content. Previously, City staff faced challenges in editing executive session portions out of the council video for public posting on the website. The necessary editing package was delivered and installed the week of January 22nd, 2024, just before the City Recorder began maternity leave.

“New” City Recorder

City of Talent City Recorder Lucero Martinez will be taking family leave from January 2024 to April 2024. In her stead, Community Engagement Director Hector Flores will acting/interim City Recorder.



**TALENT CITY COUNCIL
REGULAR MEETING MINUTES
- HELD AT TOWN HALL
AND VIA ZOOM -
January 17th, 2024 – 6:45 PM**

Study Session, Regular Council & TURA meetings are digitally recorded and will be available on the City website: www.cityoftalent.org.

1. Call to Order/Roll Call at 6:45 p.m. (07:00)

Members Present:	Members Absent:
Mayor Ayers-Flood Councilor Ponomareff Councilor Greider Councilor Pastizzo Councilor Byers Councilor Paré-Miller	Councilor Clark
Also Present:	
Gary Milliman, City Manager Lucero Martinez, City Recorder Dave Lohman, City Attorney Jennifer Snook, Chief Police Hector Flores, Community Engagement Director Kristen Maze, Community Development Director Tessa DeLine, Finance Director Robert Slayton, Superintendent of Public Works	

2. Additions / Corrections to Agenda (08:05)

City Manager requested to remove item 5.1 from the agenda and reschedule for a Study Session on January 31st. Also, requested to moved item 10.1 to 5.1 to allow presenter for an early appearance, and moved item 8.4 from the Consent Calendar to 10.1 for further discussion.

3. Community Announcements (14:37)

None Requested

4. Speakers Heard on Non-Agenda Items (10:15)

Derek Volkart, resident of Jackson County, addressed City Council.

5. Public Presentation (14:57)

5.1 Acknowledgement of Audit Financial Report for 2022-2023

Councilor Byers arrived to council meeting (6:55pm)

Auditor Chris O'Dell from Pauly Rogers Company presented the audit results for the City of Talent. Tessa DeLine and Chris O'Dell answered questions from council.

6. Public Hearing (21:10)

6.1 Comprehensive Plan Amendment 2023-001 and Rezone 2023-001

Mayor Ayers-Flood sought City Council's approval to remand this item back to the Planning Commission during the Public Hearing, as there was no existing recommendation.

Mayor Ayers-Flood detailed the process and the procedure for the recommendation to City Council for this application.

City Attorney Dave Lohman added that there was some lack of clarity in the code regarding whether it was a quasi-judicial or legislative procedure for the comprehensive plan amendment and rezone.

Motion (27:18): Councilor Ponomareff moved to remand to the Planning Commission with a recommendation to the City Council following comprehensive plan amendment 2023-001 and rezone 2023-001. Councilor Byers seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

7. City Reports (28:20)

7.1 City Manager Report

City Manager delivered a verbal update to the council on projects that the City of Talent was working on.

7.2 Urban Renewal Activities Report

City Manager shared with City Council that his report was based on the conversation he had with Tom Humphrey and informed the council that the application for the PIER grant was submitted on time.

8. Consent Calendar (32:00)

8.1 Approval of City Council Regular Meeting Minutes January 3rd, 2024

8.2 Approval of City Council Joint Study Session Meeting Minutes, January 3rd, 2024

8.3 Approval of December 2023 Financial Packet

Motion (32:30): Councilor Byers moved to approve the consent calendar. Councilor Pastizzo seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

8.4 Approval of Purchase of Vehicle for Public Works

Item 8.4 was moved to New Business for further discussion.

9. Unfinished Business (32:53)

9.1 Acknowledgment of TGM Grant Follow-Up

Community Development Director Kristen Maze informed council about the Transportation Growth Management Bear Creek Corridor Revisioning Project Phase 1, visioning, and planning process. This phase included the Placemaking Recommendation Report and the Plan and Code Evaluation Memorandum and agreement to move forward with Phase 2 that will include recommendations for Comprehensive Plan and Code amendments to implement the vision of Phase 1.

Community Development Director Kristen Maze answered questions that the council had. Mayor Ayers-Flood read a request from Planning Commissioner Riley from the Planning Commission. The

City Council had further discussion regarding this request and the decision that the council would like to take.

Motion (45:35): Councilor Ponomareff moved to relax the rules to allow Commissioner Riley and Commissioner Volkart to give feedback on this agenda item. Councilor Byers seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

Commissioner Volkart gave his feedback to City Council regarding this proposal.

Motion (52:42): Councilor Ponomareff moved to acknowledge Phase 1 TGM Bear Creek Corridor Revisioning Project and move forward with the Phase 2 comprehensive plan and code amendment recommendations with reference to and involvement of Planning Commission. Councilor Byers seconded motion.

Discussion: Mayor Ayers-Flood asked a question regarding the motion.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

9.2 Discussion on Draft RFP for Water Meter Installation

City Engineer Jeff Ballard informed the City Council that the City of Talent water meter infrastructure was reaching the end of its useful life and needed to be replaced. The water meter infrastructure is a crucial component of the utility to ensure every customer is accurately charged for their water use. The existing water meters were beginning to fail and causing excessive effort every billing cycle for both public works and water billing. The City had elected to issue an RFP to get proposals from vendors that supply meters and AMI metering technology.

Motion (57:02): Councilor Byers moved to recommend staff to develop and solicit a Competitive Sealed Proposal RFP for Meter replacement and AMI infrastructure selection. Councilor Paré-Miller seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

9.3 Budget Calendar for FY 24-25

Finance Director Tessa DeLine informed City Council on the budget calendar for fiscal year 2024-2025 answering questions that council had.

10. New Business (01:00:05)

10.1 Approval of Purchase of Vehicle for Public Works

City Manager informed council that Public Works Department only has one vehicle (F-550 dump truck) capable of transporting the excavator and hydro vacuum. The dump truck is heavily used and needed at times in multiple locations. The purchase of the 2023 F-450 will allow the Public Works crews to utilize the excavator and free up the sole dump truck to complete other tasks as needed. The City budgeted \$60,000 to purchase their vehicles. The price for a 2023 F-450 service truck and flat bed with a factory three-year warranty is \$89,749.53 which is option 1 on the quote. The City will reallocate \$29,749.53 within the Capital Improvement budget to complete this purchase.

Motion (01:07:27): Councilor Byers moved to approve the purchase of the vehicle for Public Works as recommend by staff. Councilor Pastizzo seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

Motion (01:08:32): Councilor Paré-Miller moved to reallocate \$24,610.68 dollars from the budget line item for boiler replacement to the truck purchase line item. Councilor Byers seconded motion.

Discussion: None.

Vote: 5 ayes (Ponomareff, Greider, Pastizzo, Byers and Paré-Miller) 0 nays. Motions carries.

11. Commission / Committee Reports (01:09:12)

Councilor Byers gave an update from the Parks and Recreation Committee, informing the council that the Study Session scheduled with the Talent Urban Forestry Committee was canceled but would be rescheduled.

Councilor Paré-Miller reported that the Talent Public Arts Committee didn't meet in January, and the next committee meeting was scheduled for February.

Mayor Ayers-Flood informed the council that the Planning Commission didn't meet in December of 2023, but their next meeting was scheduled for January 23rd, 2024..

12. Other Business and Future Agenda Items (01:10:38)

Mayor Ayers-Flood remind council that they would be meeting on January 31st, 2024, for a Study Session at 6:00pm.

Mayor Ayers-Flood initiated a discussion on the building orientation of a current development on South Pacific Highway. She requested the City Manager to address the Planning Commission questions that were sent to Tom Humphrey via email. The Mayor emphasized the importance of getting those questions answered promptly.

Mayor Ayers-Flood sought a legal opinion on the annexation procedure and its potential impact on the process. City Attorney Dave Lohman and Community Development Director Kristen Maze provided answers to address her concerns.

Mayor Ayers-Flood initiated a discussion on the development of the vehicle purchase plan, providing suggestions for the content she would like to see in the draft report.

- 13.** Councilor Ponomareff discussed the ODOT Carbon Reduction Program, suggesting that the City of Talent explore opportunities for future electric vehicle purchases and requested staff to gather more information about this program.

14. Written Communications (01:26:12)

None Requested

15. Adjournment 8:05pm (01:26:17)

Respectfully submitted by:

Hector Flores, interim City Recorder

Note: These minutes and the entire agenda packet, including staff reports, referenced documents, resolutions and ordinances are posted on the City of Talent website (www.cityoftalent.org) after each meeting. The minutes are not a verbatim record: the narrative has been condensed and paraphrased to reflect the discussions and decisions made.



City Council Agenda Report

Meeting Date: February 7, 2024 **Staff Contact:** Hector Flores
Department: Administration **E-Mail:** hflores@cityoftalent.org
Staff Recommendation: Appointment **Estimated Time:** 5 mins.

ISSUE BEFORE THE COUNCIL

The appointment of members of the Parks and Recreation Commission.

BACKGROUND

City Ordinance 2019-953-O requires the City to have a Parks and Recreation Commission to make delegated decisions and/or provide recommendations to the City Council.

Section 22 of the City Charter states:

The Mayor and Council shall appoint:

- (1) Members of committees and commissions established by Council, and
- (2) Other persons required by the Council to act in an advisory capacity to the Council or its appointed committees and commissions.

The City's Commission and Committee Appointment Policy, adopted by the Council on July 3, 2018, includes the following:

Staff will send completed applications to the Mayor and to the applicable Commission/Committee for review. Applicants will be interviewed by the Mayor and the Commission/Committee. The Commission/Committee will make a recommendation to the Mayor, who will, if so desired, then make an affirmative recommendation to appoint at the Council meeting. Mayor appointments, including the term of the appointment(s), will be placed on the Consent Agenda for Council. Re-appointments to a Commission or Committee will be made by the Mayor with approval from Council without the need for Mayor or Commission/Committee interviews.

The City of Talent's Parks and Recreation Commission currently has two vacant positions. Following interviews, Mayor Ayers-Flood recommends the appointment of candidates Brian Larsen to a regular member seat and Melissa Hendricks as an alternative member. If appointed, the selected candidates will serve a 2-year term.

RELATED COUNCIL POLICIES

POTENTIAL MOTIONS

I Move to affirm the Mayor's appointment of Brian Larsen and Melissa Hendricks to the City of Talent Parks and Recreation Commission for a full two-year term beginning February 7th, 2024.

ATTACHMENTS

- Application for Hendricks, Melissa
- Application for Larsen, Brain

City of Talent

110 East Main Street • P.O. Box 445 • Talent, OR 97540

Phone: (541) 535-1566 • Fax: (541) 535-7423

Application for Commission or Committee

Position Applied For: Parks and Recreation Commission
~~Recreational Commission Committee~~ Date: 10/17/2023

Name: MELISSA HENDRICKS

Address: [REDACTED]

City: Talent State: OR Zip: 97540

Mailing Address (if different): _____

Contact Phone: [REDACTED] E-mail: [REDACTED]

Current Occupation: OHHA Oregon Health Insurance Customer Service Rep.
(If retired or unemployed, state your general or past profession)

How long have you lived in Talent? 5 months
(If you do not know if you live inside the city limits or urban growth boundary, please view the official zoning map at City Hall.)

How long have you lived in Jackson County? 5 months

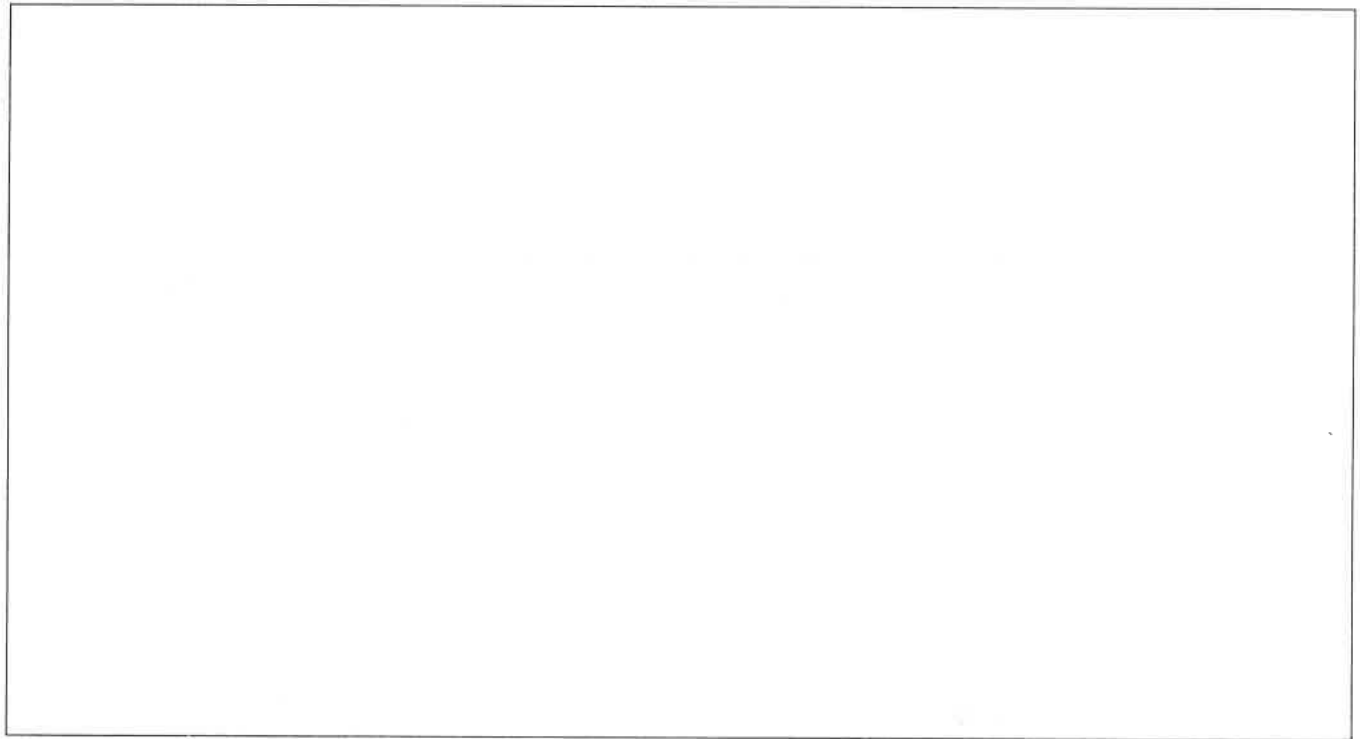
Are you an employee of the City of Talent, an occasional or potential contract employee, or do you have any other real or potential conflict of interest in working or serving in this capacity?

Yes No

If yes, please describe: _____

I believe that I am qualified for and should be considered for the above position(s) for the following reasons (attach additional sheet if necessary):

<ul style="list-style-type: none"> - Interest in supporting community - organized - Degree in Recreational Therapy - Love to help others - Hard worker 	<p>Interested in Growing Recreational opportunities for all</p>
---	---



By signing this application, electronically or otherwise, I affirm that all information included is true and accurate to the best of my knowledge.

Signature:  Date: 10-7-2023

How to Submit:

- By email to cityrecorder@cityoftalent.org
- In person at Talent City Hall, 110 East Main Street, Monday through Friday, 8:30 a.m. to 5:00 p.m.

Questions?

Call City Hall at (541) 535-1566 x 1012 or send an email to Fray Crease, City Recorder, at cityrecorder@cityoftalent.org

For Office Use Only
Date received:

City of Talent
110 East Main Street • P.O. Box 445 • Talent, OR 97540
Phone: (541) 535-1566 • Fax: (541) 535-7423

Application for Commission or Committee

Position Applied For: Talent Parks and Recreation Commission Date: 10/09/2023

Name: Brian Marlia-Larsen

Address: [REDACTED]

City: Talent State: OR Zip: 97540

Mailing Address (if different): Same as above

Contact Phone: [REDACTED] E-mail: [REDACTED]

Current Occupation: Family Nurse Practitioner
(If retired or unemployed, state your general or past profession)

How long have you lived in Talent? 22 years
(If you do not know if you live inside the city limits or urban growth boundary, please view the official zoning map at City Hall.)

How long have you lived in Jackson County? 30 years

Are you an employee of the City of Talent, an occasional or potential contract employee, or do you have any other real or potential conflict of interest in working or serving in this capacity?

Yes No

If yes, please describe: _____

I believe that I am qualified for and should be considered for the above position(s) for the following reasons (attach additional sheet if necessary):

In 2006, prior to my career in healthcare, my family and I assisted in developing a community park in an impoverished community in Southern Peru. This work required community assessment and collaboration with community leaders to understand their priorities and desires for the park. During my nursing education in 2009, I helped to spearhead a community school-based garden on the property of White Mountain Middle School in White City.

Since becoming a healthcare provider in 2009 my family and I have continued medical missions in Peru culminating in opening a community-based clinic in 2022. This work required much collaboration with local government and community stakeholders. As a healthcare provider, and longtime resident of Talent, I understand the importance of green space and opportunities for physical activity in our every growing community.



City of Talent, OR

Check Report

By Check Number

Date Range: 01/01/2024 - 01/31/2024

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP-AP - POOL						
SUPL001	911 SUPPLY LLC	01/05/2024	Regular	0.00	413.24	19168
AFF001	A AFFORDABLE ROYAL FLUSH	01/05/2024	Regular	0.00	350.00	19169
BIGS001	Big Sign FX, Inc.	01/05/2024	Regular	0.00	115.50	19170
DOBBC01	CHANCE DOBBINS	01/05/2024	Regular	0.00	100.00	19171
CHART001	CHARTER COMMUNICATIONS	01/05/2024	Regular	0.00	119.98	19172
COALI001	COALICION FORTALEZA	01/05/2024	Regular	0.00	100.00	19173
COLV001	COLVIN OIL CO. INC.	01/05/2024	Regular	0.00	501.95	19174
KNIGE001	ELEYAH KNIGHT	01/05/2024	Regular	0.00	150.00	19175
GOCAR001	GO CAR WASH MANAGEMENT CORP	01/05/2024	Regular	0.00	10.31	19176
JCPLA001	JACKSON COUNTY PLANNING AND DEVELOPMI	01/05/2024	Regular	0.00	8,440.97	19177
JTELE001	JT ELECTRIC INC.	01/05/2024	Regular	0.00	53,944.50	19178
LOCKW001	LOCKWOODS AUTOMOTIVE	01/05/2024	Regular	0.00	2,065.83	19179
OFFID001	OFFICE DEPOT INC.	01/05/2024	Regular	0.00	174.05	19180
ORCON001	OREGON DEPT OF CONSUMER & BUSINESS SER	01/05/2024	Regular	0.00	1,251.50	19181
PACIF001	PACIFIC POWER	01/05/2024	Regular	0.00	714.29	19182
ROGUE005	ROGUE VALLEY COUNCIL OF GOVERNMENTS	01/05/2024	Regular	0.00	-16,615.80	19183
ROGUE005	ROGUE VALLEY COUNCIL OF GOVERNMENTS	01/05/2024	Regular	0.00	16,615.80	19183
SECUR002	SECURITAS TECHNOLOGY CORPORATION	01/05/2024	Regular	0.00	217.18	19184
VERIZ001	VERIZON WIRELESS	01/05/2024	Regular	0.00	779.62	19185
BURNI001	BURNING DIODE, OUTER NEBULA	01/11/2024	Regular	0.00	1,444.00	19186
	Void	01/11/2024	Regular	0.00	0.00	19187
COTAL001	CITY OF TALENT PETTY CASH	01/11/2024	Regular	0.00	187.22	19188
CODEP001	CODE PUBLISHING COMPANY	01/11/2024	Regular	0.00	360.00	19189
FERGU001	FERGUSON WATERWORKS INC.	01/11/2024	Regular	0.00	12,943.80	19190
HDREN001	HDR ENGINEERING, INC	01/11/2024	Regular	0.00	8,297.50	19191
LEAGU001	LEAGUE OF OREGON CITIES	01/11/2024	Regular	0.00	-268.79	19192
LEAGU001	LEAGUE OF OREGON CITIES	01/11/2024	Regular	0.00	268.79	19192
METRO001	METRO PRESORT INC.	01/11/2024	Regular	0.00	492.09	19193
PAULY001	PAULY ROGERS & CO. PROF.CORP.	01/11/2024	Regular	0.00	23,750.00	19194
PROJE001	PROJECT A INC.	01/11/2024	Regular	0.00	450.00	19195
RECOL001	RECOLOGY ASHLAND SANITARY SERVICE INC.	01/11/2024	Regular	0.00	118.26	19196
REDAR001	RED ARROW PDR LLC	01/11/2024	Regular	0.00	3,741.75	19197
ROGUE003	ROGUE VALLEY SEWER SERVICES	01/11/2024	Regular	0.00	457.30	19198
SNEAK001	SNEAK PREVIEW NEWS & REVIEW LLC	01/11/2024	Regular	0.00	500.00	19199
HRAVE001	HRA VEBA TRUST	01/11/2024	Regular	0.00	2,750.00	19202
NATIO004	NATIONWIDE RETIREMENT SOLUTION	01/11/2024	Regular	0.00	32.31	19203
TEAMS001	TEAMSTERS LOCAL 223	01/11/2024	Regular	0.00	889.00	19204
VANTA001	VANTAGEPOINT TRANSFER AGENTS 306560	01/11/2024	Regular	0.00	1,285.00	19205
ORSAV001	VOYA-STATE OF OREGON PLAN	01/11/2024	Regular	0.00	1,425.00	19206
ALLIN001	ALL IN ONE RENTAL	01/22/2024	Regular	0.00	191.43	19207
AVIST001	AVISTA UTILITIES	01/22/2024	Regular	0.00	1,935.64	19208
BRADE001	BRADLEY'S EXCAVATION INC.	01/22/2024	Regular	0.00	3,007.63	19209
BUDGE001	BUDGE-MCHUGH SUPPLY	01/22/2024	Regular	0.00	48.01	19210
CINTAS001	CINTAS	01/22/2024	Regular	0.00	360.52	19211
COLV001	COLVIN OIL CO. INC.	01/22/2024	Regular	0.00	336.84	19212
CRIME001	CRIME IX LLC	01/22/2024	Regular	0.00	720.00	19213
LOHMD001	DAVID H. LOHMAN	01/22/2024	Regular	0.00	8,795.50	19214
GREEF001	GREEN FLUSH TECHNOLOGIES	01/22/2024	Regular	0.00	14,264.80	19215
JACKS014	JACKSON COUNTY ASSESSOR	01/22/2024	Regular	0.00	313.00	19216
JACMP001	JACKSON COUNTY MOTORPOOL	01/22/2024	Regular	0.00	84.62	19217
JCROA001	JACKSON COUNTY ROADS	01/22/2024	Regular	0.00	2,129.09	19218
JOHNC001	JOHNNY CAT INC.	01/22/2024	Regular	0.00	455.00	19219
LEAGU001	LEAGUE OF OREGON CITIES	01/22/2024	Regular	0.00	743.95	19220
LOCKW001	LOCKWOODS AUTOMOTIVE	01/22/2024	Regular	0.00	15.00	19221

Check Report

Date Range: 01/01/2024 - 01/31/2024

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MEDFO002	MEDFORD WATER COMMISSION	01/22/2024	Regular	0.00	13,587.28	19222
NATIO006	NATIONAL HEATING AND AIR CONDITIONING II	01/22/2024	Regular	0.00	1,626.00	19223
NEILS001	NEILSON RESEARCH CORP.	01/22/2024	Regular	0.00	560.00	19224
OFFID001	OFFICE DEPOT INC.	01/22/2024	Regular	0.00	181.94	19225
PACIF001	PACIFIC POWER	01/22/2024	Regular	0.00	8,782.01	19226
PHOEN003	PHOENIX AUTO PARTS	01/22/2024	Regular	0.00	290.06	19227
PLANT001	PLANT OREGON	01/22/2024	Regular	0.00	26,633.00	19228
RECOL001	RECOLOGY ASHLAND SANITARY SERVICE INC.	01/22/2024	Regular	0.00	1,291.30	19229
RHCON001	RH2 CONTROLS LLC	01/22/2024	Regular	0.00	865.87	19230
ROGUE005	ROGUE VALLEY COUNCIL OF GOVERNMENTS	01/22/2024	Regular	0.00	16,676.18	19231
SECUR002	SECURITAS TECHNOLOGY CORPORATION	01/22/2024	Regular	0.00	220.70	19232
THEST001	THE STICKER DUDE INC	01/22/2024	Regular	0.00	562.98	19233
TYREE001	TYREE OIL, INC	01/22/2024	Regular	0.00	788.21	19234
UPSTA001	UPSTATE WHOLESALE SUPPLY, INC	01/22/2024	Regular	0.00	1,189.00	19235
VERIZ001	VERIZON WIRELESS	01/22/2024	Regular	0.00	902.39	19236
WCPSO001	WCP SOLUTIONS INC	01/22/2024	Regular	0.00	334.00	19237
AAFFO001	A AFFORDABLE ROYAL FLUSH	01/26/2024	Regular	0.00	2,165.00	19238
ALLIC001	ALLIED COMFORT PRO	01/26/2024	Regular	0.00	89.38	19239
BRADE001	BRADLEY'S EXCAVATION INC.	01/26/2024	Regular	0.00	9,067.38	19240
CANOP001	CANOPY LLC	01/26/2024	Regular	0.00	325.00	19241
CINTAS001	CINTAS	01/26/2024	Regular	0.00	90.13	19242
CITYC001	CITY COUNTY INSURANCE SERVICES	01/26/2024	Regular	0.00	223.80	19243
CITYO018	CITY OF ASHLAND	01/26/2024	Regular	0.00	4,500.00	19244
CITYO019	CITY OF MEDFORD	01/26/2024	Regular	0.00	29.70	19245
FEDEX001	FEDEX	01/26/2024	Regular	0.00	38.50	19246
HUNTE001	HUNTER COMMUNICATIONS INC	01/26/2024	Regular	0.00	1,552.37	19247
LESAM001	LESA M COOPER	01/26/2024	Regular	0.00	630.00	19248
LOCKW001	LOCKWOODS AUTOMOTIVE	01/26/2024	Regular	0.00	1,012.75	19249
OFFID001	OFFICE DEPOT INC.	01/26/2024	Regular	0.00	374.54	19250
ROGUE005	ROGUE VALLEY COUNCIL OF GOVERNMENTS	01/26/2024	Regular	0.00	12,946.99	19251
SECUR001	SECURECOM INC	01/26/2024	Regular	0.00	188.97	19252
SECUR002	SECURITAS TECHNOLOGY CORPORATION	01/26/2024	Regular	0.00	217.18	19253
SNOOJ001	SNOOK JENNIFER	01/26/2024	Regular	0.00	140.82	19254
USBAN004	US BANK (CREDIT CARD)	01/26/2024	Regular	0.00	7,664.18	19255
	Void	01/26/2024	Regular	0.00	0.00	19256
	Void	01/26/2024	Regular	0.00	0.00	19257
WPCPI001	WBCP, INC.	01/26/2024	Regular	0.00	9,905.30	19258
AFLAC001	AFLAC	01/30/2024	Regular	0.00	296.68	19259
NATIO004	NATIONWIDE RETIREMENT SOLUTION	01/30/2024	Regular	0.00	32.31	19260
STAND001	STANDARD INSURANCE CO	01/30/2024	Regular	0.00	1,213.20	19261
VANTA001	VANTAGEPOINT TRANSFER AGENTS 306560	01/30/2024	Regular	0.00	1,360.00	19262
ORSAV001	VOYA-STATE OF OREGON PLAN	01/30/2024	Regular	0.00	1,425.00	19263
AVIST001	AVISTA UTILITIES	01/31/2024	Regular	0.00	2,269.90	19264
BURNI001	BURNING DIODE, OUTER NEBULA	01/31/2024	Regular	0.00	1,772.00	19265
	Void	01/31/2024	Regular	0.00	0.00	19266
CHART001	CHARTER COMMUNICATIONS	01/31/2024	Regular	0.00	119.98	19267
CINTAS001	CINTAS	01/31/2024	Regular	0.00	90.13	19268
CITOT003	CITY OF TALENT	01/31/2024	Regular	0.00	43.40	19269
DEVOR001	DEVORE ELECTRIC AND CONSTRUCTION	01/31/2024	Regular	0.00	3,013.00	19270
HELPH001	HELPING HAND THERAPY LLC	01/31/2024	Regular	0.00	200.00	19271
HOMED001	HOME DEPOT CREDIT SERVICES	01/31/2024	Regular	0.00	816.85	19272
KENDD001	KENDALL DEALERSHIP HOLDINGS LLC	01/31/2024	Regular	0.00	89,749.53	19273
MASTC001	MASTER CLEANING SERVICE INC	01/31/2024	Regular	0.00	9,679.75	19274
METRO001	METRO PRESORT INC.	01/31/2024	Regular	0.00	1,129.55	19275
OFFID001	OFFICE DEPOT INC.	01/31/2024	Regular	0.00	400.42	19276
ORCIT003	OREGON CITY/COUNTY MANAGEMENT ASSOCI	01/31/2024	Regular	0.00	268.79	19277
PACIF001	PACIFIC POWER	01/31/2024	Regular	0.00	9,478.75	19278
COSCP001	PAUL COSCA	01/31/2024	Regular	0.00	100.00	19279
PHOEN003	PHOENIX AUTO PARTS	01/31/2024	Regular	0.00	25.37	19280
SOSPL001	SOS PLUMBING & DRAIN SERVICE, INC.	01/31/2024	Regular	0.00	544.50	19281
TRAVS001	TRAVEL SOUTHERN OREGON	01/31/2024	Regular	0.00	100.00	19282

Check Report

Date Range: 01/01/2024 - 01/31/2024

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
TYREE001	TYREE OIL, INC	01/31/2024	Regular	0.00	545.20	19283
ORREV002	OREGON DEPARTMENT OF REVENUE	01/04/2024	Bank Draft	0.00	0.09	DFT0002301
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/15/2024	Bank Draft	0.00	666.40	DFT0002302
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/15/2024	Bank Draft	0.00	544.10	DFT0002303
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/15/2024	Bank Draft	0.00	25,322.72	DFT0002304
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/15/2024	Bank Draft	0.00	20,674.90	DFT0002305
ORPUB003	OREGON PUBLIC EMPLOYEES RETIREMENT SYS	01/15/2024	Bank Draft	0.00	23,895.46	DFT0002306
UNITE002	UNITED STATES TREASURY PR TAX EFT	01/15/2024	Bank Draft	0.00	22,391.64	DFT0002307
ORREV002	OREGON DEPARTMENT OF REVENUE	01/15/2024	Bank Draft	0.00	8,788.86	DFT0002308
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/31/2024	Bank Draft	0.00	749.70	DFT0002316
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/31/2024	Bank Draft	0.00	544.10	DFT0002317
OTEAM001	OREGON TEAMSTERS EMPLOYERS TRUST	01/31/2024	Bank Draft	0.00	1,582.67	DFT0002318
UNITE002	UNITED STATES TREASURY PR TAX EFT	01/31/2024	Bank Draft	0.00	21,593.33	DFT0002320
ORREV002	OREGON DEPARTMENT OF REVENUE	01/31/2024	Bank Draft	0.00	8,403.43	DFT0002321

Bank Code AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	174	110	0.00	429,184.99
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	-16,884.59
Bank Drafts	13	13	0.00	135,157.40
EFT's	0	0	0.00	0.00
	187	129	0.00	547,457.80

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	174	110	0.00	429,184.99
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	-16,884.59
Bank Drafts	13	13	0.00	135,157.40
EFT's	0	0	0.00	0.00
	187	129	0.00	547,457.80

Fund Summary

Fund	Name	Period	Amount
99	POOLED CASH FUND	1/2024	547,457.80
			547,457.80



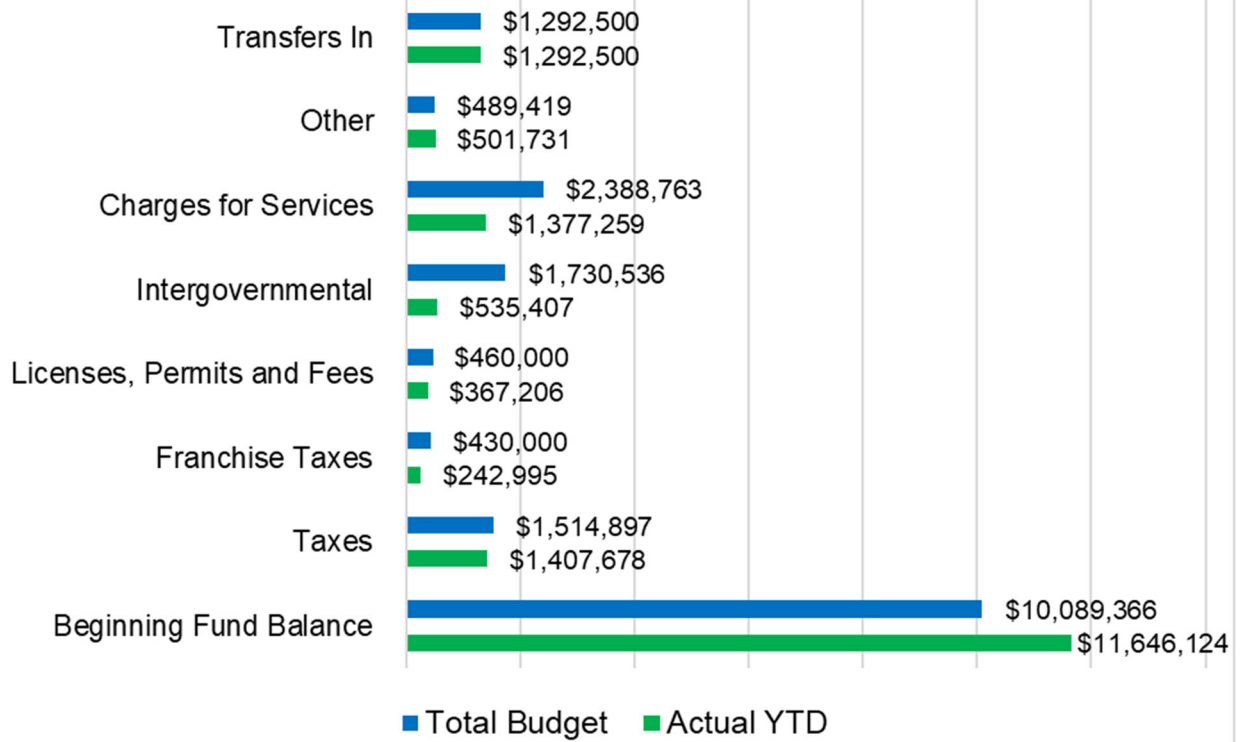
Memorandum

To: Gary Milliman – City Manager
From: Tessa DeLine – Finance Director
cc: Talent City Council
Date: January 22, 2024
Re: December 31, 2023 Financial Packet

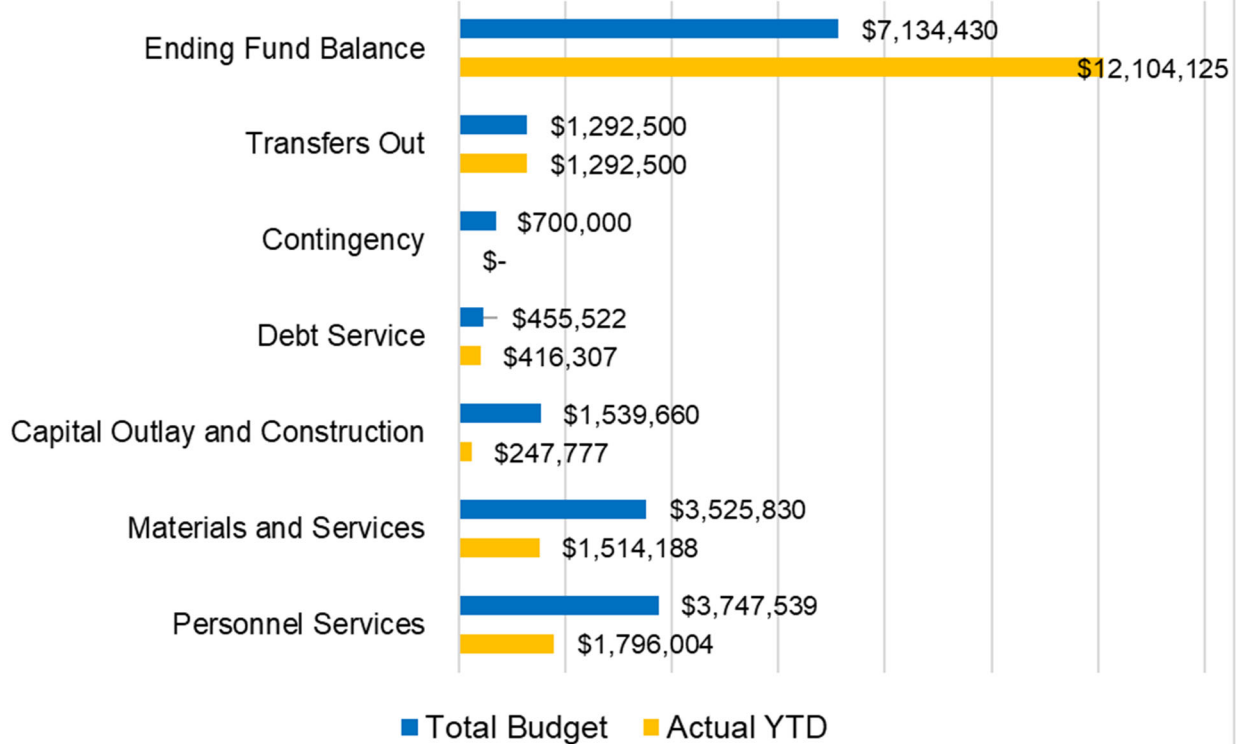
Budget Analysis Summary – All Funds

City of Talent All Funds December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Taxes	1,407,678	1,514,897	(107,219)	-7%
Franchise Taxes	242,995	430,000	(187,005)	-43%
Licenses, Permits and Fees	367,206	460,000	(92,794)	-20%
Intergovernmental	535,407	1,730,536	(1,195,129)	-69%
Charges for Services	1,377,259	2,388,763	(1,011,504)	-42%
Fines and Forfeitures	26,628	46,000	(19,372)	-42%
Interest	261,282	291,900	(30,618)	-10%
Miscellaneous	213,821	151,519	62,302	41%
Total Resources from Operations	\$ 4,432,276	\$ 7,013,615	\$ (2,581,339)	
Beginning Fund Balances	11,646,124	10,089,366	1,556,758	15%
Transfers In	1,292,500	1,292,500	-	0%
Total Other Resources	\$ 12,938,624	\$ 11,381,866	\$ 1,556,758	
TOTAL RESOURCES	\$ 17,370,899	\$ 18,395,481	\$ (1,024,582)	-6%
REQUIREMENTS (2023-2024)				
Personnel Services	1,796,004	3,747,539	1,951,535	52%
Materials and Services	1,514,188	3,525,830	2,011,642	57%
Capital Outlay and Construction	247,777	1,539,660	1,291,883	84%
Debt Service	416,307	455,522	39,215	9%
Total Operating Expenses	\$ 3,974,275	\$ 9,268,551	\$ 5,294,276	
Transfers Out	1,292,500	1,292,500	-	0%
Contingency	-	700,000	700,000	100%
Estimated Ending Fund Balances	12,104,125	7,134,430	(4,969,695)	-70%
Total Other Requirements	\$ 13,396,625	\$ 9,126,930	\$ (4,269,695)	
TOTAL REQUIREMENTS	\$ 17,370,899	\$ 18,395,481	\$ 1,024,584	6%

Resources - All Funds



Requirements - All Funds



City of Talent General Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Taxes	1,407,034	1,512,897	(105,863)	-7%
Franchise Taxes	242,995	430,000	(187,005)	-43%
Licenses, Permits and Fees	366,224	460,000	(93,776)	-20%
Intergovernmental	289,345	1,200,936	(911,591)	-76%
Charges for Services	78,037	164,963	(86,926)	-53%
Fines and Forfeitures	26,628	46,000	(19,372)	-42%
Interest	116,028	152,000	(35,972)	-24%
Miscellaneous	188,947	77,600	111,347	143%
Total Resources from Operations	\$ 2,715,237	\$ 4,044,396	\$ (1,329,159)	-33%
Beginning Fund Balance	6,381,582	5,418,127	963,455	18%
Total Other Resources	6,381,582	5,418,127	963,455	
TOTAL RESOURCES	<u>\$ 9,096,819</u>	<u>\$ 9,462,523</u>	<u>\$ (365,704)</u>	-4%
REQUIREMENTS (2023-2024)				
Personnel Services	1,310,509	2,808,224	1,497,715	53%
Materials and Services	1,007,295	2,247,695	1,240,400	55%
Capital Outlay and Construction	29,974	31,000	1,026	3%
Total Operating Expenses	\$ 2,347,778	\$ 5,086,919	\$ 2,739,141	
Transfers Out	1,200,000	1,200,000	-	0%
Contingency	-	250,000	250,000	100%
Estimated Ending Fund Balance	5,549,043	2,925,604	(2,623,439)	-90%
Total Other Requirements	6,749,043	4,375,604	(2,373,439)	
TOTAL REQUIREMENTS	<u>\$ 9,096,819</u>	<u>\$ 9,462,523</u>	<u>\$ 365,704</u>	4%

Resources

The largest resource collected to date is Tax Revenue in the amount of \$1.4M. The bulk of the Tax Revenue is collected in November with smaller amounts occurring throughout the year. Intergovernmental Revenue has an unfavorable variance of \$911K. Interest Revenue is higher than anticipated due to steadily increasing rates in the Local Government Investment Pool. The Beginning Fund Balance has a favorable \$1M variance. This is likely due to a conservative estimate during the budget process.

Total Operating Expense is under budget YTD by \$2.7M. However, it is important to note that Personnel Services, Materials, and Services are slightly over 50% variance for the year. This is due to higher-than-expected pay increases for union negotiations, payroll-related expenditures, and staff turnover in the General Fund. It is expected that a supplemental budget will be prepared in mid spring of 2024. Budgeted transfers in the amount of \$1.2M were made in July. The estimated ending fund Balance currently has a \$2.8M favorable variance.

City of Talent Parks Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Taxes	644	2,000	(1,356)	0%
Intergovernmental	17,430	24,600	(7,170)	-29%
Charges for Services	140,306	240,000	(99,694)	-42%
Interest	8,273	8,000	273	3%
Miscellaneous	-	8,213	(8,213)	-100%
Total Resources from Operations	\$ 166,653	\$ 282,813	\$ (116,160)	
Beginning Fund Balance	362,999	327,217	35,782	11%
Total Other Resources	362,999	327,217	35,782	
TOTAL RESOURCES	<u>\$ 529,652</u>	<u>\$ 610,030</u>	<u>\$ (80,378)</u>	-13%
REQUIREMENTS (2023-2024)				
Personnel Services	67,977	197,364	129,387	66%
Materials and Services	23,096	84,635	61,539	73%
Capital Outlay and Construction	1,502	4,645	3,144	68%
Total Operating Expenses	92,574	286,644	194,070	
Transfers	-	-	-	0%
Contingency	-	50,000	50,000	100%
Estimated Ending Fund Balance	437,078	273,386	(163,692)	-60%
Total Other Requirements	437,078	323,386	(113,692)	
TOTAL REQUIREMENTS	<u>\$ 529,652</u>	<u>\$ 610,030</u>	<u>\$ 80,378</u>	13%

Resources

Parks Fees (Charges for Services) in the amount of \$140K make up the bulk of resources in the Parks Fund. These fees are included in the monthly utility bill. Intergovernmental revenue of \$17K is from marijuana and state highway taxes.

Requirements

Total Operating Expense is under budget to date by \$194K. Contingency of \$50K remains untouched, and the Estimated Ending Fund Balance of \$437K has a favorable variance of \$164K.

City of Talent Street Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Licenses, Permits and Fees	982	-	982	0%
Intergovernmental	228,633	450,000	(221,367)	-49%
Charges for Services	105,372	216,800	(111,428)	-51%
Interest	25,149	26,000	(851)	-3%
Miscellaneous	24,761	32,853	(8,092)	-25%
Total Resources from Operations	\$ 384,897	\$ 725,653	\$ (340,756)	
Beginning Fund Balance	1,110,230	988,774	121,456	12%
Total Other Resources	1,110,230	988,774	121,456	
TOTAL RESOURCES	<u>\$ 1,495,127</u>	<u>\$ 1,714,427</u>	<u>\$ (219,300)</u>	-13%
REQUIREMENTS (2023-2024)				
Personnel Services	138,149	286,389	148,240	52%
Materials and Services	97,698	391,950	294,252	75%
Capital Outlay and Construction	8,331	-	(8,331)	0%
Total Operating Expenses	244,177	678,339	434,162	
Transfers	92,500	92,500	-	0%
Contingency	-	250,000	250,000	100%
Estimated Ending Fund Balance	1,158,450	693,588	(464,862)	-67%
Total Other Requirements	1,250,950	1,036,088	(214,862)	
TOTAL REQUIREMENTS	<u>\$ 1,495,127</u>	<u>\$ 1,714,427</u>	<u>\$ 219,300</u>	13%

Resources

The largest number of Resources collected to date is from Intergovernmental Revenues in the amount of \$229K for state highway gas taxes. The next source of revenue is for Charges for Services in the amount of \$105K. This is mostly from Street Utility Fees that are included in the monthly utility bills.

Requirements

Total Operating Expenses of \$244K has a favorable variance of \$434K. The \$250K Contingency remained unspent. Budgeted Transfers in the amount of \$93K were completed in the month of July. Currently, the Estimating Ending Fund Balance of \$1.2M has a favorable variance of \$465K.

City of Talent SDC Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Charges for Services	124,104	155,000	(30,896)	-20%
Interest	35,963	39,900	(3,937)	-10%
Total Resources from Operations	\$ 160,068	\$ 194,900	\$ (34,832)	
Beginning Fund Balance	1,461,188	1,163,249	297,939	26%
Total Other Resources	\$ 1,461,188	\$ 1,163,249	\$ 297,939	
TOTAL RESOURCES	<u>\$ 1,621,256</u>	<u>\$ 1,358,149</u>	<u>\$ 263,107</u>	19%
REQUIREMENTS (2023-2024)				
Transfers Out	-	-	-	
Estimated Ending Fund Balance	1,621,256	1,358,149	(263,107)	-19%
Total Other Requirements	\$ 1,621,256	\$ 1,358,149	\$ (263,107)	-19%
TOTAL REQUIREMENTS	<u>\$ 1,621,256</u>	<u>\$ 1,358,149</u>	<u>\$ (263,107)</u>	-19%

Resources

The largest amount of Resources collected to date is from Charges for Services (Systems Development Charges) in the amount of \$124K. This amount remained unchanged as compared to last month because no SDC's were collected in the month of December. Interest Revenue has steadily increased due to the rising yields for investments in the Local Government Investment Pool. It is anticipated that there will be a slowdown in the collection of SDC's in the 2023-2024 fiscal year. The anticipated slowdown will likely be contributed to the increased cost of building materials and increases in lending rates.

Requirements

There were no budgeted transfers from the SDC fund in the 2023-24 fiscal year. The Estimated Ending Fund Balance of \$1.6M has a \$263K favorable variance.

City of Talent Capital Improvement Projects Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Intergovernmental	-	15,000	(15,000)	-100%
Interest	67,395	57,000	10,395	18%
Miscellaneous	-	-	-	0%
Total Resources from Operations	\$ 67,395	\$ 72,000	\$ (4,605)	
Beginning Fund Balance	1,914,005	1,833,886	80,119	4%
Transfers In	1,292,500	1,292,500	-	0%
Total Other Resources	\$ 3,206,505	\$ 3,126,386	\$ 80,119	
TOTAL RESOURCES	<u>\$ 3,273,900</u>	<u>\$ 3,198,386</u>	<u>\$ 75,514</u>	2%
REQUIREMENTS (2023-2024)				
Miscellaneous	-	-	-	-
Capital Outlay and Construction	203,920	1,500,115	1,296,195	86.4%
Total Capital Expenses	\$ 203,920	\$ 1,500,115	\$ 1,296,195	
Estimated Ending Fund Balance	3,069,979	1,698,271	(1,371,708)	-81%
Total Other Requirements	\$ 3,069,979	\$ 1,698,271	\$ (1,371,708)	
TOTAL REQUIREMENTS	<u>\$ 3,273,900</u>	<u>\$ 3,198,386</u>	<u>\$ (75,514)</u>	-2%

Resources

The largest number of Resources collected to date is the \$1.3M in interfund transfers. In addition, \$67K of Interest was earned in the Local Government Investment Pool.

Requirements

\$204K was paid out in Capital Outlay and Construction since July 1st. Total Capital Expense has a \$1.3M favorable variance. Active projects include the Kamerin Springs Restroom, Police Car purchase, and the West Valley View Road Reprofile. The Chuck Roberts Tennis Court Relocation Project has been placed on the backburner to redirect ARPA grant funding to the system wide replacement of water meters in the 2024-25 fiscal year. The ARPA Transfers for the Old Town Skate Park Improvements and for the permanent solution for Foss Road will be redirected to the system wide replacement of water meters. Temporary repairs to Foss Road are expected to begin in the spring of 2024 and those repairs will be funded through the Street Fund.

City of Talent Fiscal Year 2023-24 Capital Improvement Project List						
Project Number	Project Description	Beginning Balance 2023-24	YTD Interfund Transfers	YTD Revenues	YTD Expenditures	Ending Balance
General Projects						
G0000	General Projects Reserve	45,337	-	-	-	45,337
G0001	HVAC - City Hall Maintenance	-	-	-	-	-
I0001	Interest Tracking	-	-	67,395	-	67,395
General Projects YTD Actual		\$ 45,337	\$ -	\$ 67,395	\$ -	\$ 112,732
General Projects Total Budget		\$ 45,337	\$ -	\$ 57,000	\$ 30,000	\$ 72,337
General Projects Variance		\$ -	\$ -	\$ 10,395	\$ 30,000	\$ 40,395
Parks Projects						
P0000	Parks Projects Reserve	16,613	-	-	-	16,613
P0001	Chuck Roberts Splash Pad	190,776	-	-	-	190,776
P0002	Lynn Newbry Park Improvements	30,000	-	-	-	30,000
P0003	Old Town Park (Skate Park) Improvements	-	440,000	-	-	440,000
P0004	Chuck Roberts Tennis Court Relocation	-	385,000	-	-	385,000
P0006	Creekside Park (Creekside Way & Talent Avenue)	5,000	-	-	-	5,000
P0008	Kamerin Springs Restroom	160,000	-	-	110,768	49,232
Parks Projects YTD Actual		\$ 402,389	\$ 825,000	\$ -	\$ 110,768	\$ 1,116,621
Parks Projects Total Budget		\$ 402,389	\$ 825,000	\$ -	\$ 1,010,265	\$ 217,124
Parks Projects Variance		\$ -	\$ -	\$ -	\$ 899,497	\$ 899,497
Stormwater Projects						
S0000	Storm Water Projects Reserve	-	-	-	-	-
S0001	First Street Storm Drain Rehabilitation	150,000	-	-	-	150,000
Stormwater Projects YTD Actual		\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Stormwater Projects Total Budget		\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Stormwater Projects Variance		\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Projects						
TREES	Tree Planting Irrigation	-	25,000	-	-	25,000
T0000	Transportation Projects Reserve	166,067	-	-	-	166,067
T0001B	Wagner Str. - Wagner Creek Road to First Str.	-	50,000	-	-	50,000
T0001C	Wagner Str. - Railroad Crossing to John Str.	-	17,500	-	-	17,500
T0002	Foss Road - Wagner Creek Road to City Limits	-	375,000	-	-	375,000
Transportation Projects YTD Actual		\$ 166,067	\$ 467,500	\$ -	\$ -	\$ 633,567
Transportation Projects Total Budget		\$ 166,067	\$ 467,500	\$ 15,000	\$ -	\$ 648,567
Transportation Projects Variance		\$ -	\$ -	\$ (15,000)	\$ -	\$ (15,000)
Fleet Vehicles and Equipment						
F00PD	Police Fleet Reserve	-	-	-	-	-
F00PW	Public Works Fleet Reserve	37,034	-	-	-	37,034
F0001	Police Car	75,000	-	-	74,769	231
F0002	Police Car	26,750	-	-	-	26,750
F0003	Public Works Truck	60,000	-	-	-	60,000
Fleet Vehicles and Equipment Projects YTD Actual		\$ 198,784	\$ -	\$ -	\$ 74,769	\$ 124,015
Fleet Vehicles and Equipment Projects Total Budget		\$ 198,784	\$ -	\$ -	\$ 161,750	\$ 37,034
Fleet Vehicles and Equipment Projects Variance		\$ -	\$ -	\$ -	\$ 86,981	\$ 86,981
Water Projects						
W0000	Water Projects Reserve	203,388.00	-	-	-	203,388
045	West Valley View Reprofile	-	-	-	4,009	(4,009)
W0001	Asbestos Concrete Line Replacement	244,821	-	-	-	244,821
W0002	West Valley View Road Transmission Main	60,000	-	-	11,865	48,135
W0003	Large Meter Replacement	25,000	-	-	-	25,000
W0004	Update Scada System	100,000	-	-	2,510	97,490
W0005	TAP System Telemetry Summary Report	5,000	-	-	-	5,000
W0006	TAP Distribution - Regional BPS Programming Updates	11,700	-	-	-	11,700
W0007	TAP Distribution - Regional BPS Short-Term Expansion	17,000	-	-	-	17,000
W0008	Talent BPS Small Pump Installation	17,000	-	-	-	17,000
W0009	Talent BPS Programming Updates	8,400	-	-	-	8,400
W0010	Talent BPS Generator Upgrade	175,000	-	-	-	175,000
W0011	Talent BPS Additional Hydraulic Analysis	4,000	-	-	-	4,000
Water Projects YTD Actual		\$ 871,309	\$ -	\$ -	\$ 18,383	\$ 852,926
Water Projects Total Budget		\$ 871,309	\$ -	\$ -	\$ 298,100	\$ 573,209
Water Projects Variance		\$ -	\$ -	\$ -	\$ 279,717	\$ 279,717
TOTAL PROJECTS YTD ACTUAL		\$ 1,833,886	\$ 1,292,500	\$ 67,395	\$ 203,920	\$ 2,989,860
TOTAL PROJECTS BUDGET		\$ 1,833,886	\$ 1,292,500	\$ 72,000	\$ 1,500,115	\$ 1,698,271
TOTAL VARIANCE		\$ -	\$ -	\$ (4,605)	\$ 1,296,195	\$ 1,291,589

City of Talent Water Fund December 31, 2023				
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining
Intergovernmental	-	40,000	(40,000)	-100%
Charges for Services	929,439	1,612,000	(682,561)	-42%
Interest	8,474	9,000	(526)	-6%
Miscellaneous	113	32,853	(32,740)	-100%
Total Resources from Operations	\$ 938,026	\$ 1,693,853	\$ (755,827)	
Beginning Fund Balance	384,215	358,113	26,102	7%
Total Other Resources	\$ 384,215	\$ 358,113	\$ 26,102	
TOTAL RESOURCES	<u>\$ 1,322,241</u>	<u>\$ 2,051,966</u>	<u>\$ (729,725)</u>	-36%
REQUIREMENTS (2023-2024)				
Personnel Services	279,370	455,562	176,192	39%
Materials and Services	386,099	801,550	415,451	52%
Capital Outlay and Construction	4,050	3,900	(150)	-4%
Debt Service	416,307	455,522	39,215	9%
Total Operating Expenses	\$ 1,085,826	\$ 1,716,534	\$ 630,708	
Transfers	-	-	-	0%
Contingency	-	150,000	150,000	100%
Estimated Ending Fund Balance	236,415	185,432	(50,983)	-27%
Total Other Requirements	\$ 236,415	\$ 335,432	\$ 99,017	
TOTAL REQUIREMENTS	<u>\$ 1,322,241</u>	<u>\$ 2,051,966</u>	<u>\$ 729,725</u>	36%

Resources

The largest number of Resources collected to date is from Charges for Services in the amount of \$929K. This is from water revenue and new water service connections.

Requirements

Total Operating Expenses of \$1.1M has a \$631K favorable variance. Contingency remains untouched at \$150K. The Estimated Ending Fund Balance of \$225K is at the lowest level in a decade. It is expected to decrease in the next few months due to the seasonality of charges for water service. Staff will have to watch to make sure that the Water Fund does not incur a negative fund balance. If this was to occur, it would likely be in the months of January through March. Plans to address this possible issue have been formulated.

City of Talent Go Bond Fund December 31, 2023					
RESOURCES (2023-2024)	Current YTD	Total Budget	Total Budget Variance	% Remaining	
Taxes	-	-	-	0%	
Interest	-	-	-	0%	
Total Resources from Operations	\$ -	\$ -	\$ -		
Beginning Fund Balance	31,905	-	31,905	0%	
Total Other Resources	\$ 31,905	\$ -	\$ 31,905		
TOTAL RESOURCES	<u>\$ 31,905</u>	<u>\$ -</u>	<u>\$ 31,905</u>	0%	
REQUIREMENTS (2023-2024)					
Transfers Out	-	-	-	0%	
Estimated Ending Fund Balance	31,905	-	(31,905)	0%	
Total Other Requirements	\$ 31,905	\$ -	\$ (31,905)	0%	
TOTAL REQUIREMENTS	<u>\$ 31,905</u>	<u>\$ -</u>	<u>\$ (31,905)</u>	0%	

Resources

The only resource in the Go Bond Fund is a Beginning Fund Balance of \$32K. This amount will be transferred to the Water Fund when a supplemental budget is adopted in the 2023-24 fiscal year.

Requirements

The only requirement is the Estimated Ending Fund Balance of \$32K.

City of Talent		
Cash, Investments, and Debt Service Recap		
December 31, 2023		
Cash and Investments		
	Balance	Interest Rate
Checking Accounts	\$ 697,671.59	0.01%
Local Government Investment Pool	\$ 11,326,478.83	5.00%
Total Cash and Investments	<u>\$12,024,150.42</u>	
Debt Service		
LOCAP COP 2013B-Talent (Consolidation of 4 bond issuances)		Aggregate Interest Rate
Principal amount as of 9/15/13	\$ 3,525,000.00	3.45%
Principal paid	(1,280,000.00)	
Balance as of 12/31/23	<u>\$ 2,245,000.00</u>	
Semiannual payments March & September until 9/15/29	\$ 39,215.00	
Semiannual payments thereafter until 2035	\$ 18,900.00	
Prepayment #1 due 9/15/30	\$ 1,195,000.00	
Prepayment #2 due 9/15/35	\$ 1,050,000.00	
OCED Safe Drinking Water Loan - TAP Intertie		Interest Rate
Principal amount as of 12/29/20	\$ 2,000,000.00	1%
Principal paid	(1,279,344.00)	
Balance as of 12/31/23	<u>\$ 720,656.00</u>	
Annual payments on 12/1 until 12/1/31	\$ 84,129.75	
S18005 - Safe Drinking Water Loan - New Reservoir		Interest Rate
Principal amount as of 12/29/20	\$ 3,609,000.00	1%
Principal paid	(205,627.00)	
Balance as of 12/31/23	<u>\$ 3,403,373.00</u>	
Annual payments on 12/1 until 12/1/50	\$ 139,961.78	
Total Loans owed by the City of Talent	<u>\$ 6,369,029.00</u>	

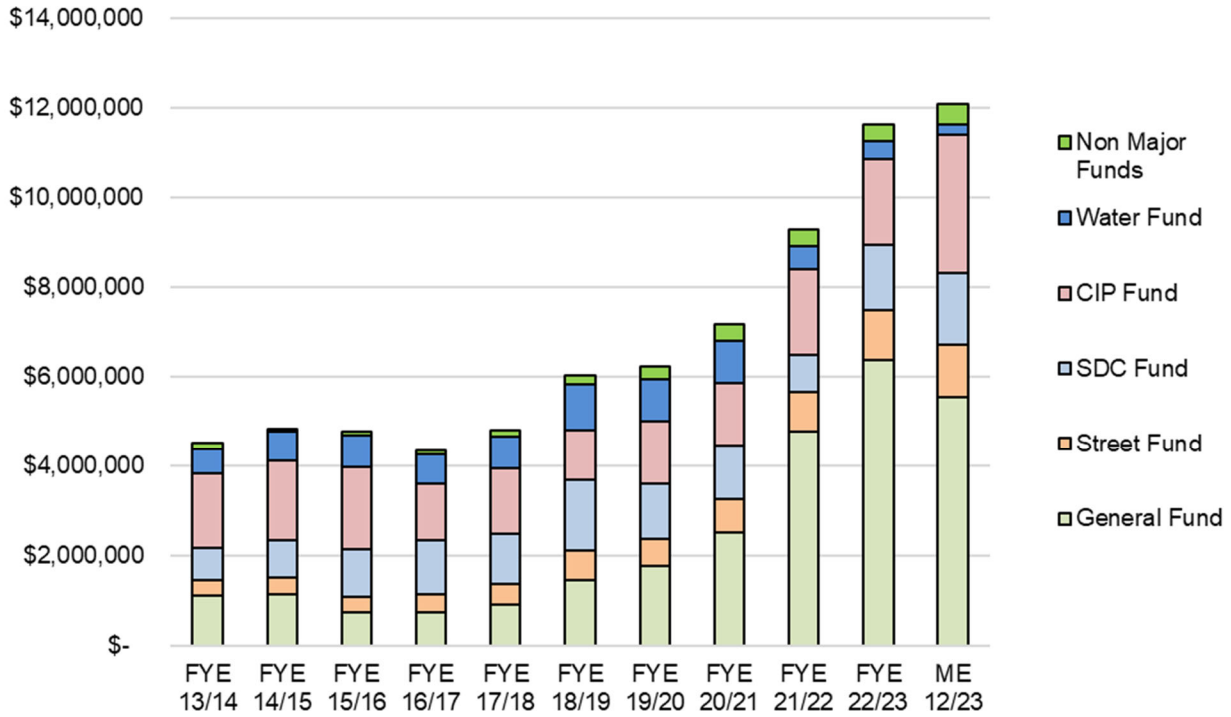
Cash and Investments

The interest rate in the Local Government Investment Pool is earning 5%, the highest rate of return in several years.

Debt Service

It is important to note that there are two - \$1.1M balloon payments scheduled to be due in the years 2030 and 2035. Staff will be looking to budget and pay larger debt payments in future years to avoid the impact of those sizable balloon payments.

City of Talent Fund Balance History



Fund Balance History							
	General Fund	Street Fund	SDC Fund	CIP Fund	Water Fund	Non Major Funds	Total Funds
FYE 13/14	\$ 1,106,467	\$ 348,472	\$ 705,292	\$ 1,681,001	\$ 533,789	\$ 142,261	\$ 4,517,282
FYE 14/15	\$ 1,127,454	\$ 384,574	\$ 837,994	\$ 1,772,646	\$ 650,864	\$ 66,161	\$ 4,839,693
FYE 15/16	\$ 727,783	\$ 366,205	\$ 1,045,487	\$ 1,826,313	\$ 718,783	\$ 76,395	\$ 4,760,966
FYE 16/17	\$ 748,009	\$ 391,560	\$ 1,195,072	\$ 1,276,786	\$ 650,372	\$ 86,648	\$ 4,348,447
FYE 17/18	\$ 910,262	\$ 460,380	\$ 1,128,906	\$ 1,431,544	\$ 741,911	\$ 126,871	\$ 4,799,874
FYE 18/19	\$ 1,466,303	\$ 644,987	\$ 1,581,921	\$ 1,094,762	\$ 1,040,380	\$ 192,582	\$ 6,020,935
FYE 19/20	\$ 1,774,210	\$ 594,654	\$ 1,240,762	\$ 1,379,143	\$ 970,818	\$ 258,567	\$ 6,218,154
FYE 20/21	\$ 2,522,154	\$ 729,627	\$ 1,198,872	\$ 1,415,376	\$ 951,720	\$ 351,955	\$ 7,169,704
FYE 21/22	\$ 4,776,616	\$ 896,658	\$ 824,248	\$ 1,920,484	\$ 502,400	\$ 380,381	\$ 9,300,787
FYE 22/23	\$ 6,381,582	\$ 1,110,230	\$ 1,461,188	\$ 1,914,005	\$ 384,215	\$ 394,904	\$ 11,646,124
ME 12/23	\$ 5,549,043	\$ 1,158,450	\$ 1,621,256	\$ 3,069,979	\$ 236,415	\$ 468,982	\$ 12,104,126

Glossary

Assessments – Revenues derived from late fees.

Capital Outlay and Construction – Expenses for items that cost more than \$5,000. Includes items such as buildings, vehicles, equipment, water mains, streets, and land.

Charges for Services – Revenues derived from items such as systems development charges and water utility billings.

Contingency – A provision set aside for an unforeseen event or circumstance.

Fines and Forfeitures – Revenues derived from penalties such as traffic tickets or code enforcement.

Franchise Taxes – Taxes charged by the City of Talent to other organizations or utilities to do business in the City of Talent. Examples of organizations that pay franchise fees include: Recology, Avista, Pacific Power, and Rogue Valley Sewer Service.

Fund Balance – The difference between a fund's assets and its liabilities. For cash basis accounting it is generally cash and investments on hand.

Interest – Interest revenues from the Local Government Investment Pool (LGIP) and bank accounts.

Intergovernmental – Revenues derived from items such as intergovernmental grants (Federal and State), FEMA reimbursements, and other miscellaneous reimbursements.

Licenses Permits and Fees – Revenues derived from items such as business licenses, building permits, and fees.

Materials and Services – Includes expenses such as contract services, materials, supplies, utilities, gas, tools, and many other items.

Operating Expense – Expenses incurred through the normal course of business operations.

Personnel Services – Expenses associated with payroll and payroll related activities. It includes expenses such as salaries, social security, Medicare, workers compensation, health and dental insurance, PERS retirement, and life insurance.

Requirements – Total of any anticipated expenses, transfers out and ending fund balance.

Resources – Total of beginning fund balance plus any anticipated revenues or monies to be received.

Taxes - The amount of property taxes collected by the City of Talent. Most property taxes are collected in November of every year. Delinquent taxes are collected monthly.



City Council Consent Agenda Report

Meeting Date: February 7, 2024 **Staff Contact:** Tessa DeLine
Department: Finance **E-Mail:** TDeLine@cityoftalent.org
Staff Recommendation: Approval **Estimated Time:** N/A

ISSUE BEFORE THE COUNCIL

BNY Mellon LOCAP COP 2013B payment approval request

BACKGROUND

This staff report provides information on the annual interest payment for the BNY Mellon LOCAP 2013 bond consolidation loan. The reason for including this on the consent calendar is because it exceeds the purchasing authority amount set for the City Manager. This interest only payment occurs on an annual basis. Non-payment of this interest payment will result in default of the LOCAP COP 2013B loan.

POTENTIAL MOTION (If removed from the consent calendar)

I move to approve the LOCAP COP 2013B interest payment in the amount of \$39,215.00 to BNY Mellon.

ATTACHMENTS

BNY Mellon Invoice dated January 17th, 2024



BNY MELLON



The Bank of New York Mellon Trust Company, N.A.
Client Financial Management
500 Ross Street, Room 154-1000
Pittsburgh, PA 15262

Date: January 17, 2024
Loan#: [REDACTED]
RE : LOCAP COP 2013B (TALENT)

000064 XBNYMM01 000000

000064

City of Talent
Finance Director
110 E. Main Street
P.O. Box 445
Talent, OR 97540



Dear Sir/Madam

Please be advised that payment in the amount of \$39,215.00 is due on 02/14/2024 for LOCAL OREGON CAPITAL ASSETS PROGRAM, CERTIFICATES OF PARTICIPATION, SERIES 2013 B (CITY OF TALENT). The bondholder payment date is 03/15/2024. The details of the amount due are as follows:

	<i>Amount in Dollars(\$)</i>
Principal	\$0.00
Interest	\$39,215.00
Collection Amount	\$39,215.00
Total Cash on Hand	(\$0.00)
Total Amount Due	\$39,215.00

Refer to your governing docs for payment date rules

In order for us to ensure timely payments to Bondholders, funds must be sent in accordance with the instructions below. If paying by wire, please include your account number(s) on your wire transfer legend. If paying by check, please include your account number(s) on your check.

Payment Instructions:
The Bank of New York Mellon
[REDACTED]

Account Details
Type Account No.
[REDACTED]

Check Payment Address:
The Bank of New York Mellon Trust Company, N.A.
ATTENTION: Larry Swift
Client Financial Management
500 Ross Street, Room 154-1000
Pittsburgh, PA 15262

Wire Payments must be received by BNY Mellon before 11:00 E.S.T. on 02/14/2024.
Check payments must be received by BNY Mellon 5 business days prior to 03/15/2024.

Funds due 30 days prior to payment date.

If you are not in agreement with the information detailed on this bill, please contact me at (415)399-4420 or email me at larry.swift@bnymellon.com.

Thank you,

Larry Swift
Corporate Trust Department

E
S
000064 XBNYMM01 000064

RESOLUTION NO. 13-891-R

NAME OF BORROWER: CITY OF TALENT
LOCATED IN: JACKSON COUNTY, OREGON
MAXIMUM PRINCIPAL COMPONENT: \$3,661,000
MAXIMUM FINANCING TERM: TWENTY-EIGHT (28) YEARS
MAXIMUM AVERAGE INTEREST RATE: 5.50%
EXECUTING OFFICIALS: Mayor, City Recorder, City Manager,
Administrative Services Director

RESOLUTION APPROVING THE FINANCING AGREEMENT WHEREBY THE BORROWER FINANCES AND/OR REFINANCES CERTAIN REAL OR PERSONAL PROPERTY; AND AUTHORIZING THE OFFICERS OF THE BORROWER TO EXECUTE THE FINANCING AGREEMENT AND SUCH OTHER DOCUMENTS AND CERTIFICATES AS MAY BE NECESSARY TO CARRY OUT THE TRANSACTIONS CONTEMPLATED BY THE AFOREMENTIONED AGREEMENT.

WHEREAS, the above named Borrower (the “Borrower”), is authorized under Oregon Revised Statutes (“ORS”) § 271.390 and ORS § 287A to enter into binding financing agreements to finance and/or refinance certain real or personal property; and

WHEREAS, the League of Oregon Cities and the Association of Oregon Counties (the “Sponsors”) have established a cooperative financing program called the Local Oregon Capital Assets Program (the “Program”), which allows members of the Sponsors who are authorized by law to enter into financing agreements (the “Participating Borrowers”), to participate in a pooling of the individual Participating Borrowers’ financing agreements to achieve better interest rates and lower administrative and legal costs; and

WHEREAS, to accomplish the Program, the Sponsors have entered into a Master Financing Agreement, dated as of November 1, 2010, as amended (the “Master Financing Agreement”), with Wedbush Securities Inc. (the “Underwriter”) pursuant to which financing and refinancing will be made available by the Underwriter to Participating Borrowers under the terms set forth in the Master Financing Agreement and interests in such financings will be certificated pursuant to a Master Trust Agreement, dated as of March 14, 2011, as amended (the “Master Trust Agreement”) between the Underwriter and the Trustee; and

WHEREAS, it is intended that the Borrower will enter into a Financing Agreement (the “Financing Agreement”), to finance and/or refinance certain real or personal property more particularly described in Exhibit A attached hereto (the “Project”) and as agreed and approved to by the Executing Official subject to the terms and conditions and for the purposes set forth in the Financing Agreement; and

WHEREAS, the Borrower anticipates incurring expenditures (the “Expenditures”) to finance the costs of the Project and wishes to declare its official intent to reimburse itself for any Expenditures it may

make from its general funds on the Project from the proceeds of Certificates of Participation (the “COPs”), the interest on which shall be excluded from gross income under Section 103 of the Internal Revenue Code of 1986, as amended (the “Code”);

NOW, THEREFORE, THE CITY COUNCIL OF THE BORROWER DOES HEREBY FIND, DETERMINE, DECLARE AND RESOLVE AS FOLLOWS:

Section 1. Recitals. All of the above recitals are true and correct and the City Council of the Borrower so finds and determines. The Borrower hereby determines that the Project is needed for Borrower purposes.

Section 2. Approval of Financing Agreement. The Financing Agreement shall be approved by the representatives of the Borrower executing said documents, said representative’s execution thereof to be conclusive evidence of said representative’s approval. The City Council designates the Mayor, City Recorder, City Manager, Administrative Services Director (each an “Executing Official”) or a designee of the Executing Official and authorizes and directs them to execute, attest to and deliver the Financing Agreement and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution on behalf of and as the act and deed of the Borrower.

Section 3. Terms of Financing. The Borrower shall participate in the Program. The Borrower hereby agrees to the appointment of Hawkins Delafield & Wood LLP as bond counsel for the Program. The total principal component of payments shall not exceed the Maximum Principal Component designated above. In no event shall the maximum average interest rate exceed the Maximum Average Interest Rate designated above. The term of the financing shall not exceed the Maximum Financing Term set forth above provided that the term may be rounded up or down to coincide with the payment dates of principal component under the Program. Execution of the Financing Agreement by the Executing Official shall be deemed to be final approval of the final payment schedule to the Financing Agreement.

Section 4. Disclosure Relating to Financing Agreement. In the event that the aggregate principal amount of certificates of participation of which the Financing Agreement is a part exceeds \$1,000,000, then the Executing Official is authorized to do the following: (a) review the disclosure information on the Borrower in the disclosure document prepared by the Underwriter, and upon conformance with any changes requested by the Executing Official, to deem it a final disclosure document (the near final official statement) under Securities and Exchange Commission Rule 15c2-12 (the “Rule”), and (b) if required, execute and deliver a continuing disclosure certificate whereunder the Borrower will agree to comply with the information reporting requirements of the Rule.

Section 5. Further Authority. The Borrower shall, and the officers and agents of the Borrower are hereby authorized and directed to, take such action, expend such funds and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution and to carry out, comply with and perform the duties of the Borrower with respect to the Financing Agreement.

Section 6. Reimbursement of Prior Expenses. The Borrower hereby declares its official intent to reimburse itself with the proceeds of the COPs for any of the Expenditures incurred by it prior to the issuance of the COPs.

Section 7. Security. The full faith and credit of the City are hereby pledged to the payment of the Financing Agreement. The City shall use all available funds and all taxing power available to it

under the law, subject to the limitations in Sections 11 and 11(b), Article XI of the Oregon Constitution and any limitations which may hereafter be imposed by law for payment of the Financing Agreement.

Section 8. Effective Date. This Resolution shall take effect and be in full force and effect from and after its passage and approval.

APPROVED BY THE CITY COUNCIL OF THE CITY OF TALENT, JACKSON COUNTY, OREGON THIS 20th DAY OF FEBRUARY, 2013.

**CITY OF TALENT
JACKSON COUNTY, OREGON**

By: _____

Thomas J. Corrigan, City Manager

ATTEST:

By: _____

Denise Woodman, Administrative Services Director

EXHIBIT A

PROJECT DESCRIPTION

Re: Financing Agreement, Series 2013A, between **THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A.**, as Trustee and **THE CITY OF TALENT, JACKSON COUNTY** as Borrower.

The Project is as follows:

Refinance USDA loan dated November 16, 2000 which financed the City's water system.



City Council Agenda Report

Meeting Date: February 7th, 2024 **Staff Contact:** Tessa DeLine, Finance Director
Department: Finance **E-Mail:** TDeLine@cityoftalent.org
Staff Recommendation: Select Rate Option **Estimated Time:** 20 minutes + questions

RECOMMENDATION

Receive Water Utility Rate findings and options and provide possible direction to city staff on changes to Water utility rates.

BACKGROUND

In 2023, the City of Talent contracted with HDR, Inc. to conduct a Water Rate Cost of Service Study for the Water Fund. A rate study is recommended to be conducted approximately every five years to ensure that the City will have sufficient water revenues to meet the ongoing operational, long-term debt, and capital obligations. The last rate study that the staff was able to locate is dated 2011.

City staff worked closely to assist HDR, Inc. to produce a comprehensive review of the City's water utility rates including an extensive review of current rates and future operational, long-term debt and capital costs to the Water Fund. The desired outcome of this study was to ensure that rates are sufficient to cover costs associated with ongoing maintenance and operations of the water utility along with wholesale water costs. The rates should also fund anticipated capital improvement costs while supporting debt obligations and maintaining a minimum of 90 days of operating reserves.

Rate Study Overview

Staff from HDR, Inc. will present the findings of the Water Rate Cost of Service Study and will be able to answer questions regarding the findings and recommendations within the rate model. The key purpose of the study includes:

- Provide an adequate level of rate revenue to operate and maintain the City's water utility.
- Develop the study using generally accepted methodologies tailored to the City's unique customer characteristics.
- Develop cost-based water rates that are fair, equitable, and in proportion to the cost of providing service to the City's customers.
- Reflect prudent financial planning criteria.
 - Maintain target debt service coverage (DSC) ratio.
 - Prudent rate funding of capital.
 - Meet target reserve balances.

Findings and Recommendations

The revenue analysis as part of the study concludes that current water rates are insufficient to meet revenue requirements for the fiscal years 2024-25 through 2033-34. Current rates are unable to keep

pace with increasing operating, capital improvement costs, wholesale water purchase costs, and debt service obligations. Below are comparisons of the different rate alternatives utilizing average Single Family Residential household water consumption.



FISCAL IMPACT

The Water Rate Cost of Service Study has identified insufficient revenues in the Water Fund. HDR, Inc. is recommending customer rate increases to address the projected revenue deficiencies in funding the necessary operating expenses, capital expenses, debt service expenses, and reserve requirements.

OPTIONS

The Council has the following alternatives to consider:

- Status Quo: Maintaining four tier consumption (all customers) with no charge for gallons consumed in the first tier along with a transition of the fixed meter charge to the AWWA weighting.
- Option One: Maintaining four tier consumption (all customers) and charge for gallons consumed in the first tier along with a transition of the fixed meter charge to the AWWA weighting.
- Option Two: Creating three tier consumption for Single-Family Residential and a uniform consumption charge for Multi-Family Residential, Commercial and Irrigation. Transition of the fixed meter charge to the AWWA weighting.
- Option Three: Same as Option Two plus a fixed fee designed to fully fund Capital Improvement

Projects.

POTENTIAL MOTION

A motion to approve by the Council is not expected at the January 29th, 2024 special City Council study session. Staff direction regarding an option is desired. It is recommended that the City Council provide directions to staff on adjusting water rates at the February 7th City Council meeting to allow for implementation for the March 2024 billing period.

ATTACHMENTS

PowerPoint Presentation for the January 29th, 2024 meeting.



City of Talent

Draft Water Rate Study Results

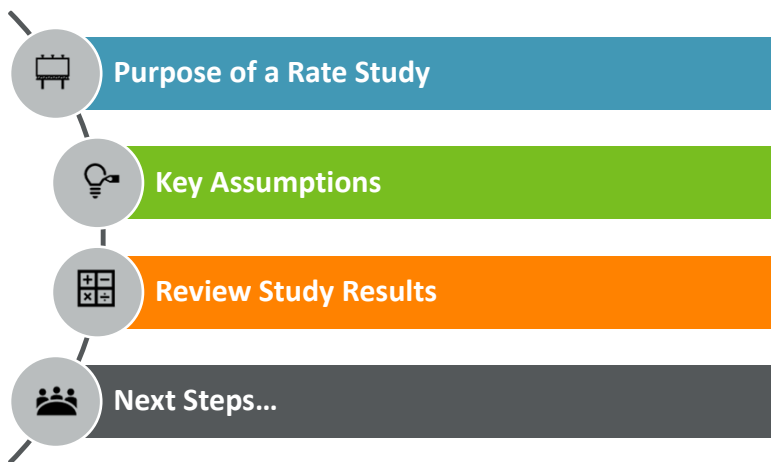
February 7th, 2024



© 2014 HDR, all rights reserved.

1

Overview of the Presentation

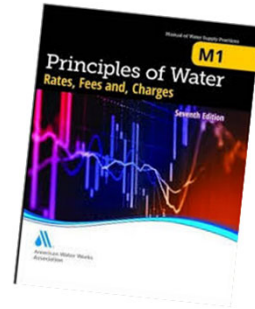


2

2

Purpose of a Rate Study

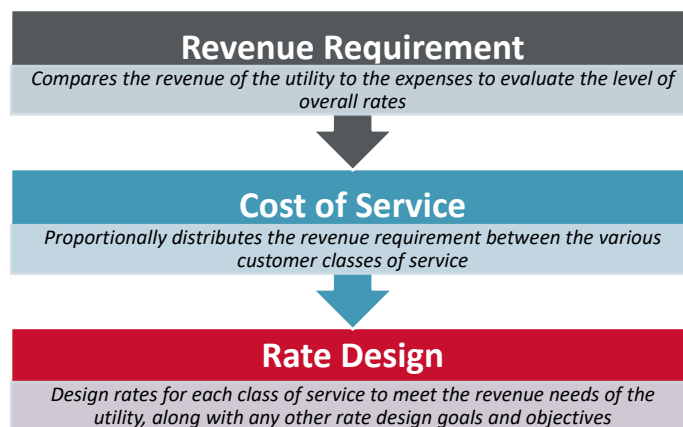
- Provide an adequate level of rate revenue to operate and maintain the City's water utility
- Develop the study using generally accepted methodologies tailored to the City's unique customer characteristics
- Reflect prudent financial planning criteria
 - Maintain target debt service coverage (DSC) ratio
 - Prudent rate funding of capital
 - Meet target reserve balances
- Develop cost-based water rates



3

3

Developing Cost-Based Water Rates



4

4

Key Assumptions of the Study

- Calculated annual revenues based on current rates and customer statistics
- Started with the City's 2023-24 budget
 - Projected based on escalation factors for 2024-25 through 2033-34
 - Additional shared staff assumed in 2024-25 (45% allocated to Water)
- Utilized the City's capital improvement plan
 - Identified capital funding source (e.g., rates, reserves, long-term debt)
- Cost of service test year is 2023-24 to develop proposed rates for year 1
 - 5-year transition plan (2023-24 through 2027-28)

5

5



Revenue Requirement

6

Revenue Requirement Key Issues

- Purchased water will see significant impacts through Medford Water's investment in projects that benefit the TAP (Talent, Ashland, Phoenix)
- Supply chain and inflationary measures in materials and supplies continues to be increase costs to provide water service
- Increased debt service prepayment to avoid balloon payments
- Renewal and replacement of aging infrastructure
- Regulatory related capital improvements
- Estimated \$50,000 write-off of old Bad Debt in 2024-25 Fiscal Year
- Reserve balances in the Water Fund continues to decrease and are currently at lowest levels in a decade

7

7

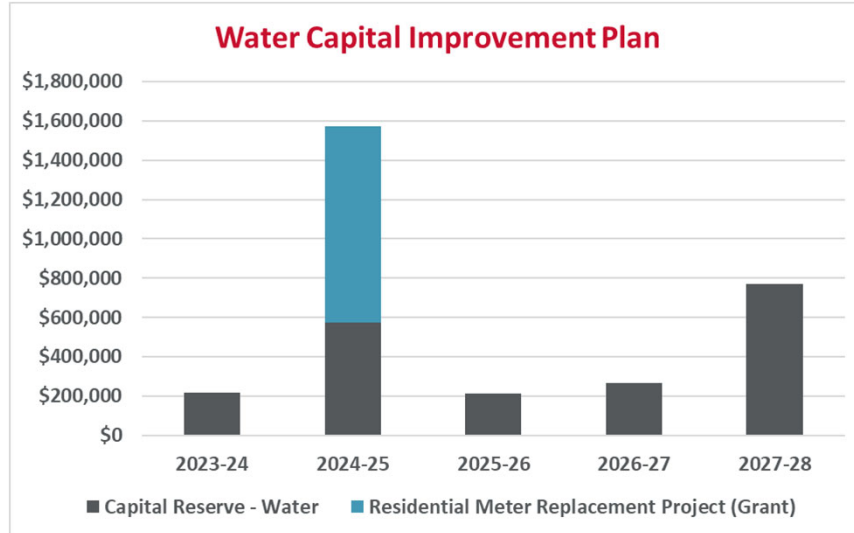
Capital Improvement Plan Key Issues

- The City's water meters are very old and past useful life (mostly over 15 years)
 - ARPA grant to replace in 2024-25
- Regulatory required capital improvements
 - Water Management and Conservation Plan, AWIA Risk and Resilience Assessment & Emergency Response Plan, Water Master Plan, and Seismic Resilience Plan.
- Asbestos Concrete (AC) pipe replacement
 - Approximately 20% - 30% of Talent's Distribution Water Distribution System is AC pipe and is currently deteriorating and nearing the end of its useful life
 - The Environmental Protection Agency (EPA) included AC pipe in its overall assessment of asbestos as a toxic material
- Waterline replacements need to occur prior to any street improvements

8

8

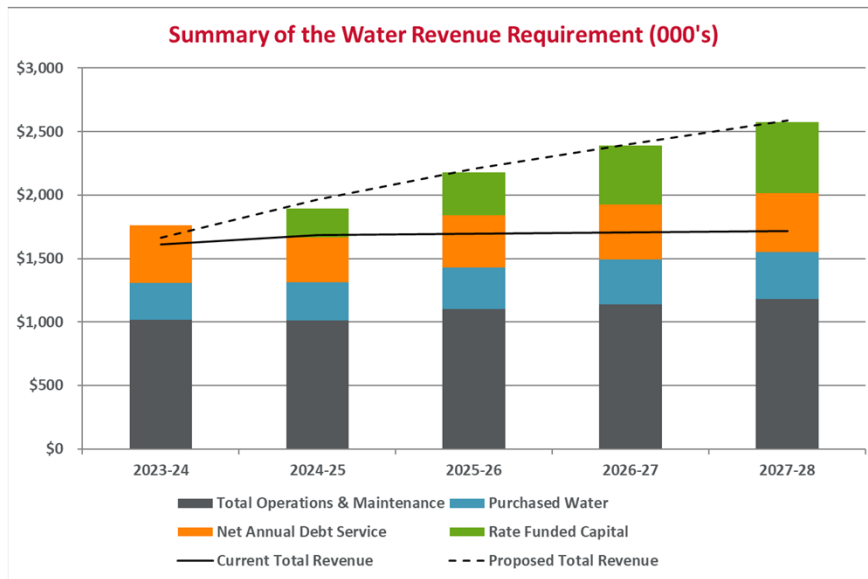
Water Capital Improvement Plan



9

9

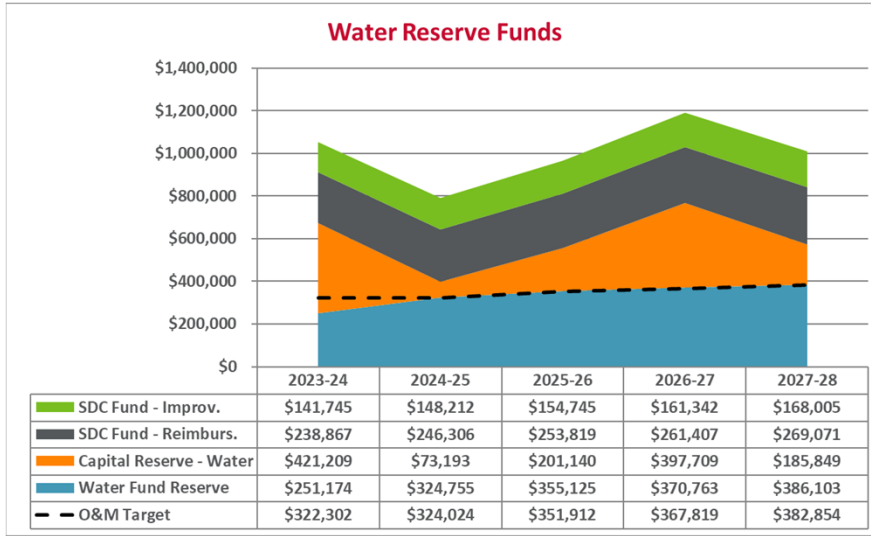
Water Revenue Requirement Summary



10

10

Reserve Fund Levels



*O&M Target = 90 days of O&M expenses

11

11

Water Efficiency Incentives

Purchase supplies from Medford Water starting in 2024-25 to encourage conservation and efficient water usage

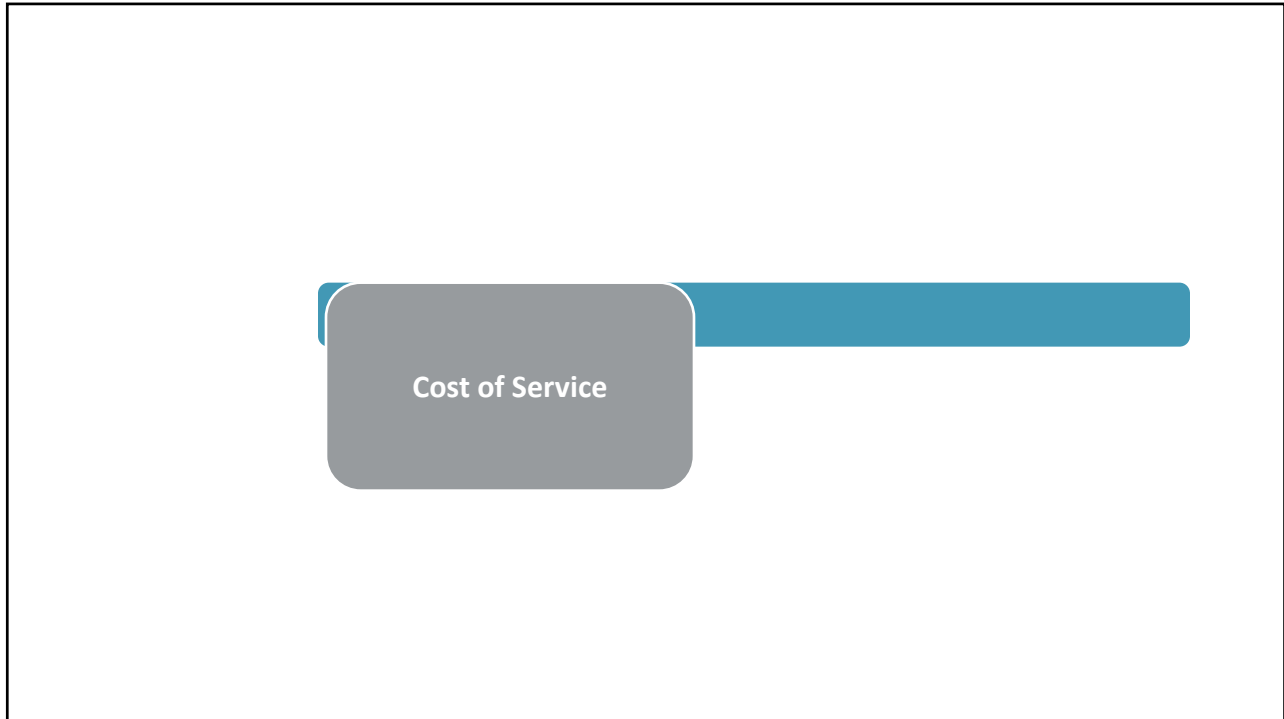
- 100 bathroom sink aerators
- 100 showerheads
- 100 kitchen sink aerators



Total water use reductions could total up to 1.3 million gallons per year!

12

12



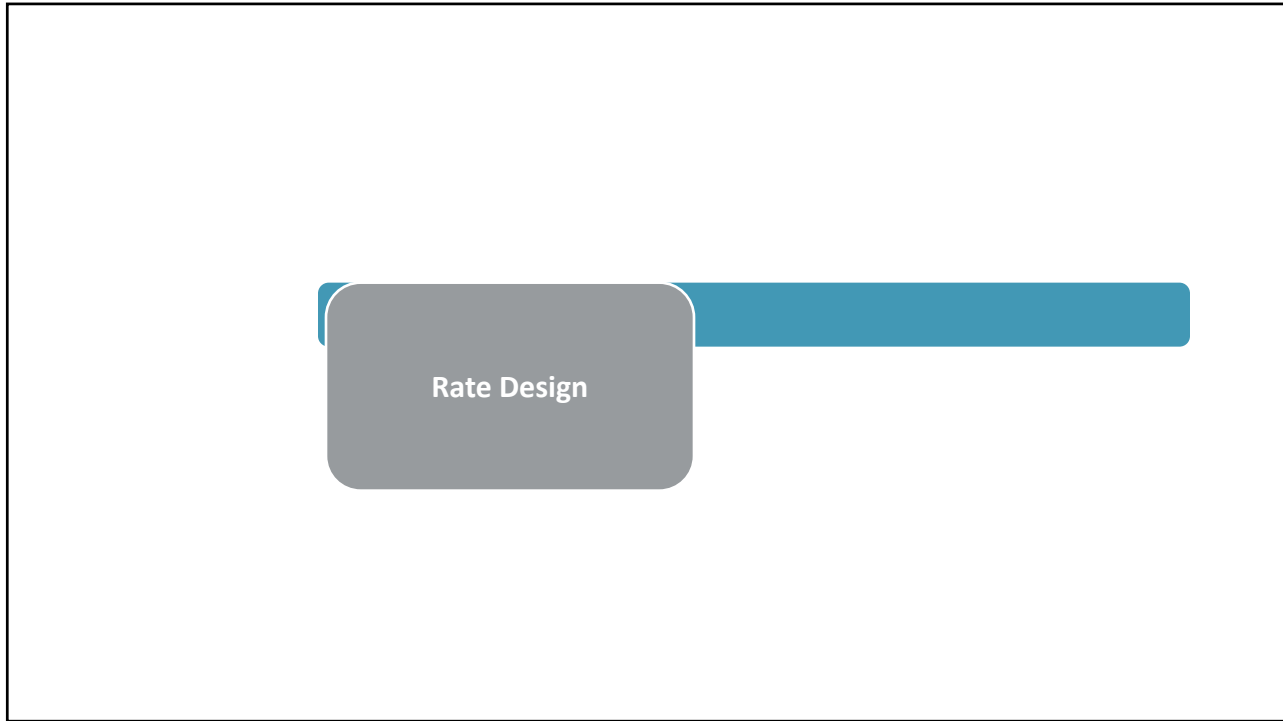
13

Cost of Service Summary

- Cost of service analysis provides the basis for the proposed rates
 - Based on customer characteristics and facility requirements
- First cost of service for the City
- Analysis will be impacted by the reconnection of pre-fire customers
- Results show the need for minor cost of service of service adjustments
 - Alternatives 2, 3, and 4 include adjustments made through the consumption revenue

14

14



15

Rate Design

	Status Quo	Alternative 1	Alternative 2	Alternative 3	Alternative 4
Fixed Charge based on AWWA Ratios	X	X	X	X	X
Charge for water used in first tier	-	X	X	X	X
Water System Replacement Fee	-	-	-	X	X
Cost of Service Adjustments	-	-	X	X	X
Consumption Charge					
<i>No Cost for first 3,000 gallons</i>	X	-	-	-	-
<i>Res: 4-Tiered</i>	X	X	-	-	-
<i>Res: 3-Tiered</i>	-	-	X	X	X
<i>Com, MF, and Irr: Uniform</i>	-	-	X	X	X

16

16

Rate Design – Status Quo (Fixed)

	<i>Present Rates</i>	<i>Proposed</i>				
		2023-24	2024-25	2025-26	2026-27	2027-28
Fixed Charge - Inside City						
3/4"	\$22.07	\$25.25	\$28.75	\$31.25	\$34.00	\$35.75
1"	48.04	52.40	56.75	58.52	60.23	59.70
1 1/2"	91.32	100.40	109.67	114.16	118.71	119.05
2"	191.01	201.74	210.59	208.12	203.83	190.55
3"	329.50	352.08	372.54	374.12	373.52	357.50
4"	485.30	528.36	571.02	587.43	602.95	595.95
6"	918.11	1,008.63	1,100.89	1,144.94	1,189.46	1,191.55
Fixed Charge - Outside City						
3/4"	\$44.14	\$50.50	\$57.50	\$62.50	\$68.00	\$71.50
1"	96.08	104.80	113.50	117.04	120.46	119.40
1 1/2"	182.64	200.80	219.34	228.32	237.42	238.10
2"	382.02	403.48	421.18	416.24	407.66	381.10
3"	659.00	704.16	745.08	748.24	747.04	715.00
4"	970.60	1,056.72	1,142.04	1,174.86	1,205.90	1,191.90
6"	1,836.22	2,017.26	2,201.78	2,289.88	2,378.92	2,383.10

17

17

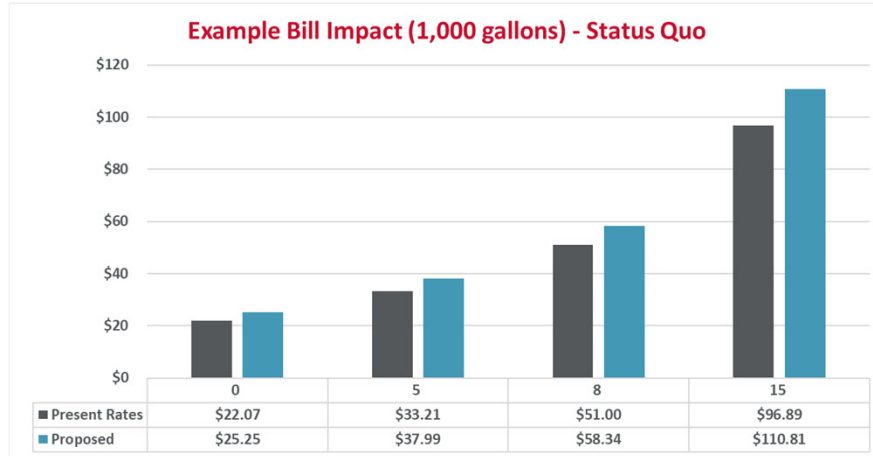
Rate Design – Status Quo (Variable)

	<i>Present Rates</i>	<i>Proposed</i>				
		2023-24	2024-25	2025-26	2026-27	2027-28
Consumption Charge - Inside City						
0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3,000 - 6,000	5.57	6.37	7.33	8.00	8.90	9.15
6,000 - 9,000	6.11	6.99	8.04	8.78	9.76	10.04
9,000 +	6.63	7.58	8.72	9.53	10.59	10.89
Consumption Charge - Outside City						
0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3,000 - 6,000	11.14	12.74	14.66	16.00	17.80	18.30
6,000 - 9,000	12.22	13.98	16.08	17.56	19.52	20.08
9,000 +	13.26	15.16	17.44	19.06	21.18	21.78

18

18

Rate Design – Status Quo Bill Impacts



19

19

Rate Design – Alternative 1 (Fixed)

	<i>Present Rates</i>	<i>Proposed</i>				
		2023-24	2024-25	2025-26	2026-27	2027-28
Fixed Charge - Inside City						
3/4	\$22.07	\$25.25	\$28.75	\$31.25	\$34.00	\$35.75
1"	48.04	52.40	56.75	58.52	60.23	59.70
1 1/2"	91.32	100.40	109.67	114.16	118.71	119.05
2"	191.01	201.74	210.59	208.12	203.83	190.55
3"	329.50	352.08	372.54	374.12	373.52	357.50
4"	485.30	528.36	571.02	587.43	602.95	595.95
6"	918.11	1,008.63	1,100.89	1,144.94	1,189.46	1,191.55
Fixed Charge - Outside City						
3/4	\$44.14	\$50.50	\$57.50	\$62.50	\$68.00	\$71.50
1"	96.08	104.80	113.50	117.04	120.46	119.40
1 1/2"	182.64	200.80	219.34	228.32	237.42	238.10
2"	382.02	403.48	421.18	416.24	407.66	381.10
3"	659.00	704.16	745.08	748.24	747.04	715.00
4"	970.60	1,056.72	1,142.04	1,174.86	1,205.90	1,191.90
6"	1,836.22	2,017.26	2,201.78	2,289.88	2,378.92	2,383.10

20

20

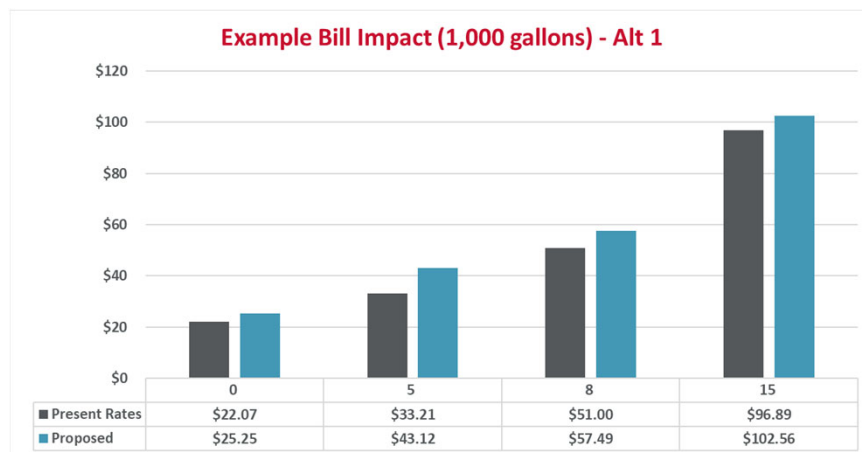
Rate Design – Alternative 1 (Variable)

	<i>Present Rates</i>	<i>Proposed</i>				
		2023-24	2024-25	2025-26	2026-27	2027-28
Consumption Charge - Inside City						
0 - 3,000	\$0.00	\$3.19	\$3.68	\$4.05	\$4.40	\$4.75
3,000 - 6,000	5.57	4.15	4.78	5.27	5.72	6.18
6,000 - 9,000	6.11	5.11	5.90	6.49	7.05	7.61
9,000 +	6.63	6.66	7.68	8.46	9.19	9.92
Consumption Charge - Outside City						
0 - 3,000	\$0.00	\$6.38	\$7.36	\$8.10	\$8.80	\$9.50
3,000 - 6,000	11.14	8.30	9.56	10.54	11.44	12.36
6,000 - 9,000	12.22	10.22	11.80	12.98	14.10	15.22
9,000 +	13.26	13.32	15.36	16.92	18.38	19.84

21

21

Rate Design – Alternative 1 Bill Impacts



22

22

Rate Design – Alternative 2 (Fixed)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Fixed Charge - Inside City						
3/4"	\$22.07	\$25.25	\$28.75	\$31.25	\$34.00	\$35.75
1"	48.04	52.40	56.75	58.52	60.23	59.70
1 1/2"	91.32	100.40	109.67	114.16	118.71	119.05
2"	191.01	201.74	210.59	208.12	203.83	190.55
3"	329.50	352.08	372.54	374.12	373.52	357.50
4"	485.30	528.36	571.02	587.43	602.95	595.95
6"	918.11	1,008.63	1,100.89	1,144.94	1,189.46	1,191.55
Fixed Charge - Outside City						
3/4"	\$44.14	\$50.50	\$57.50	\$62.50	\$68.00	\$71.50
1"	96.08	104.80	113.50	117.04	120.46	119.40
1 1/2"	182.64	200.80	219.34	228.32	237.42	238.10
2"	382.02	403.48	421.18	416.24	407.66	381.10
3"	659.00	704.16	745.08	748.24	747.04	715.00
4"	970.60	1,056.72	1,142.04	1,174.86	1,205.90	1,191.90
6"	1,836.22	2,017.26	2,201.78	2,289.88	2,378.92	2,383.10

23

23

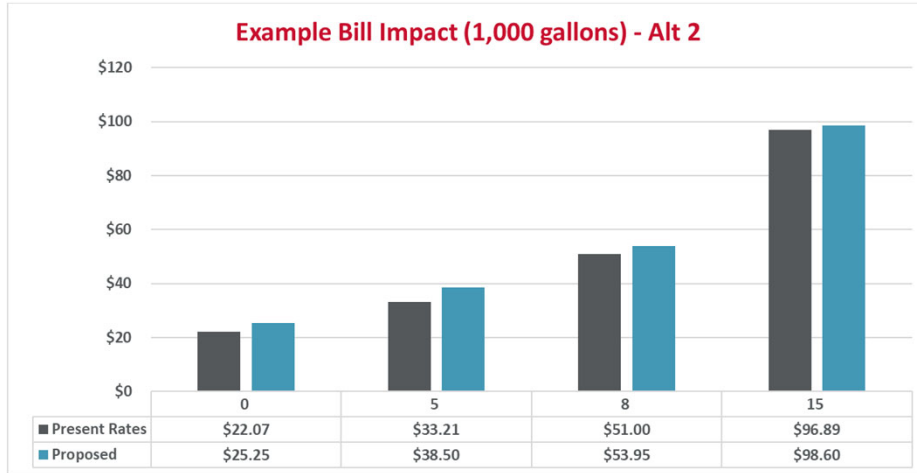
Rate Design – Alternative 2 (Variable)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Consumption Charge - Inside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	5.57	--	--	--	--	--
6,000 - 9,000	6.11	--	--	--	--	--
9,000 +	6.63	--	--	--	--	--
Residential						
0 - 5,000	--	\$2.65	\$3.11	\$3.30	\$3.75	\$3.85
5,000 - 12,000	--	5.15	6.04	6.41	7.29	7.48
12,000 +	--	8.02	9.41	9.98	11.35	11.65
Multi-Family						
All Use	--	\$6.50	\$7.63	\$8.09	\$9.20	\$9.44
Commercial						
All Use	--	\$5.95	\$6.98	\$7.41	\$8.42	\$8.64
Irrigation						
All Use	--	\$7.50	\$8.80	\$9.34	\$10.61	\$10.90
Consumption Charge - Outside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	11.14	--	--	--	--	--
6,000 - 9,000	12.22	--	--	--	--	--
9,000 +	13.26	--	--	--	--	--
Residential						
0 - 5,000	--	\$5.30	\$6.22	\$6.60	\$7.50	\$7.70
5,000 - 12,000	--	10.30	12.09	12.83	14.57	14.96
12,000 +	--	16.04	18.82	19.97	22.69	23.30
Multi-Family						
All Use	--	\$13.00	\$15.26	\$16.19	\$18.40	\$18.89
Commercial						
All Use	--	\$11.90	\$13.97	\$14.82	\$16.84	\$17.29
Irrigation						
All Use	--	\$15.00	\$17.60	\$18.68	\$21.23	\$21.79

24

24

Rate Design – Alternative 2 Bill Impacts



25

25

Rate Design – Alternative 3 (Fixed)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Fixed Charge - Inside City						
3/4"	\$22.07	\$23.70	\$26.00	\$28.50	\$29.50	\$31.00
1"	48.04	49.19	51.32	53.37	52.25	51.77
1 1/2"	91.32	94.24	99.18	104.11	103.00	103.23
2"	191.01	189.36	190.45	189.81	176.85	165.23
3"	329.50	330.47	336.90	341.20	324.09	310.00
4"	485.30	495.93	516.40	535.73	523.15	516.77
6"	918.11	946.72	995.59	1,044.18	1,032.03	1,033.23
Fixed Charge - Outside City						
3/4"	\$44.14	\$47.40	\$52.00	\$57.00	\$59.00	\$62.00
1"	96.08	98.38	102.64	106.74	104.50	103.54
1 1/2"	182.64	188.48	198.36	208.22	206.00	206.46
2"	382.02	378.72	380.90	379.62	353.70	330.46
3"	659.00	660.94	673.80	682.40	648.18	620.00
4"	970.60	991.86	1,032.80	1,071.46	1,046.30	1,033.54
6"	1,836.22	1,893.44	1,991.18	2,088.36	2,064.06	2,066.46
Water System Replacement Fee						
Inside City	\$0.00	\$2.00	\$3.00	\$4.00	\$5.00	\$6.00
Outside City	0.00	4.00	6.00	8.00	10.00	12.00

26

26

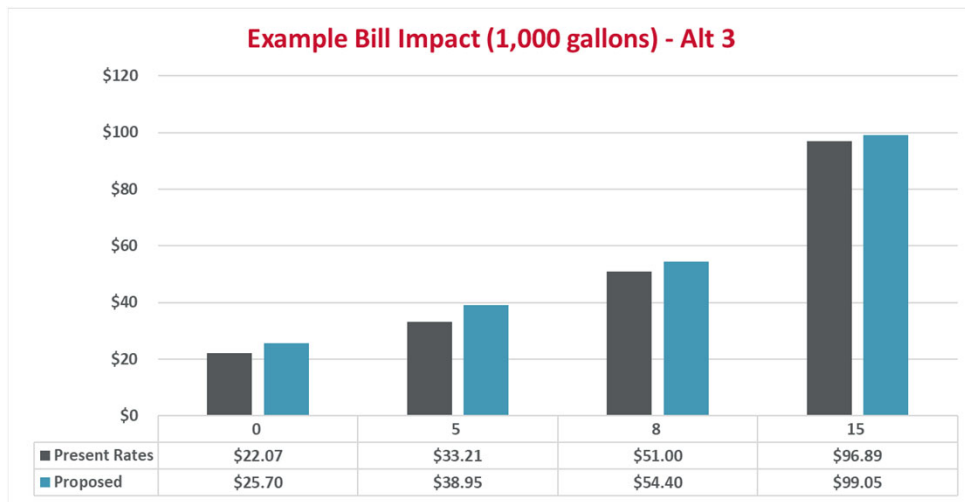
Rate Design – Alternative 3 (Variable)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Consumption Charge - Inside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	5.57	--	--	--	--	--
6,000 - 9,000	6.11	--	--	--	--	--
9,000 +	6.63	--	--	--	--	--
Residential						
0 - 5,000	--	\$2.65	\$3.11	\$3.30	\$3.75	\$3.85
5,000 - 12,000	--	5.15	6.04	6.41	7.29	7.48
12,000 +	--	8.02	9.41	9.98	11.35	11.65
Multi-Family						
All Use	--	\$6.50	\$7.63	\$8.09	\$9.20	\$9.44
Commercial						
All Use	--	\$5.95	\$6.98	\$7.41	\$8.42	\$8.64
Irrigation						
All Use	--	\$7.50	\$8.80	\$9.34	\$10.61	\$10.90
Consumption Charge - Outside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	11.14	--	--	--	--	--
6,000 - 9,000	12.22	--	--	--	--	--
9,000 +	13.26	--	--	--	--	--
Residential						
0 - 5,000	--	\$5.30	\$6.22	\$6.60	\$7.50	\$7.70
5,000 - 12,000	--	10.30	12.09	12.83	14.57	14.96
12,000 +	--	16.04	18.82	19.97	22.69	23.30
Multi-Family						
All Use	--	\$13.00	\$15.26	\$16.19	\$18.40	\$18.89
Commercial						
All Use	--	\$11.90	\$13.97	\$14.82	\$16.84	\$17.29
Irrigation						
All Use	--	\$15.00	\$17.60	\$18.68	\$21.23	\$21.79

27

27

Rate Design – Alternative 3 Bill Impacts



28

28

Rate Design – Alternative 4 (Fixed)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Fixed Charge - Inside City						
3/4"	\$22.07	\$21.25	\$24.05	\$25.55	\$29.50	\$29.50
1"	48.04	44.10	47.48	47.85	52.25	49.27
1 1/2"	91.32	84.49	91.74	93.34	103.00	98.24
2"	191.01	169.78	176.16	170.16	176.85	157.24
3"	329.50	296.31	311.64	305.88	324.09	295.00
4"	485.30	444.66	477.67	480.28	523.15	491.77
6"	918.11	848.85	920.92	936.10	1,032.03	983.24
Fixed Charge - Outside City						
3/4"	\$44.14	\$42.50	\$48.10	\$51.10	\$59.00	\$59.00
1"	96.08	88.20	94.96	95.70	104.50	98.54
1 1/2"	182.64	168.98	183.48	186.68	206.00	196.48
2"	382.02	339.56	352.32	340.32	353.70	314.48
3"	659.00	592.62	623.28	611.76	648.18	590.00
4"	970.60	889.32	955.34	960.56	1,046.30	983.54
6"	1,836.22	1,697.70	1,841.84	1,872.20	2,064.06	1,966.48
Water System Replacement Fee						
<i>Inside City</i>						
3/4"	\$0.00	\$4.00	\$4.50	\$5.00	\$5.50	\$6.00
1"	0.00	8.30	8.88	9.36	9.74	10.02
1 1/2"	0.00	15.90	17.17	18.27	19.20	19.98
2"	0.00	31.96	32.96	33.30	32.97	31.98
3"	0.00	55.78	58.31	59.86	60.42	60.00
4"	0.00	83.70	89.38	93.99	97.54	100.02
6"	0.00	159.78	172.31	183.19	192.41	199.98
<i>Outside City</i>						
3/4"	\$0.00	\$8.00	\$9.00	\$10.00	\$11.00	\$12.00
1"	0.00	16.60	17.77	18.73	19.48	20.04
1 1/2"	0.00	31.81	34.33	36.53	38.41	39.96
2"	0.00	63.92	65.92	66.60	65.94	63.96
3"	0.00	111.55	116.62	119.72	120.85	120.00
4"	0.00	167.40	178.75	187.98	195.07	200.04
6"	0.00	319.57	344.63	366.38	384.82	399.96

29

29

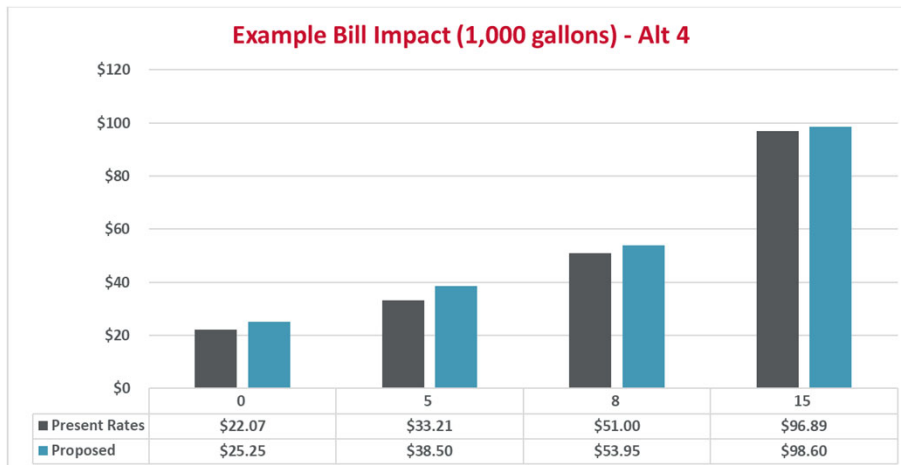
Rate Design – Alternative 4 (Variable)

	Present Rates	Proposed				
		2023-24	2024-25	2025-26	2026-27	2027-28
Consumption Charge - Inside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	5.57	--	--	--	--	--
6,000 - 9,000	6.11	--	--	--	--	--
9,000 +	6.63	--	--	--	--	--
Residential						
0 - 5,000	--	\$2.65	\$3.11	\$3.30	\$3.75	\$3.85
5,000 - 12,000	--	5.15	6.04	6.41	7.29	7.48
12,000 +	--	8.02	9.41	9.98	11.35	11.65
Multi-Family						
All Use	--	\$6.50	\$7.63	\$8.09	\$9.20	\$9.44
Commercial						
All Use	--	\$5.95	\$6.98	\$7.41	\$8.42	\$8.64
Irrigation						
All Use	--	\$7.50	\$8.80	\$9.34	\$10.61	\$10.90
Consumption Charge - Outside City						
0 - 3,000	\$0.00	--	--	--	--	--
3,000 - 6,000	11.14	--	--	--	--	--
6,000 - 9,000	12.22	--	--	--	--	--
9,000 +	13.26	--	--	--	--	--
Residential						
0 - 5,000	--	\$5.30	\$6.22	\$6.60	\$7.50	\$7.70
5,000 - 12,000	--	10.30	12.09	12.83	14.57	14.96
12,000 +	--	16.04	18.82	19.97	22.69	23.30
Multi-Family						
All Use	--	\$13.00	\$15.26	\$16.19	\$18.40	\$18.89
Commercial						
All Use	--	\$11.90	\$13.97	\$14.82	\$16.84	\$17.29
Irrigation						
All Use	--	\$15.00	\$17.60	\$18.68	\$21.23	\$21.79

30

30

Rate Design – Alternative 4 Bill Impacts



31

31

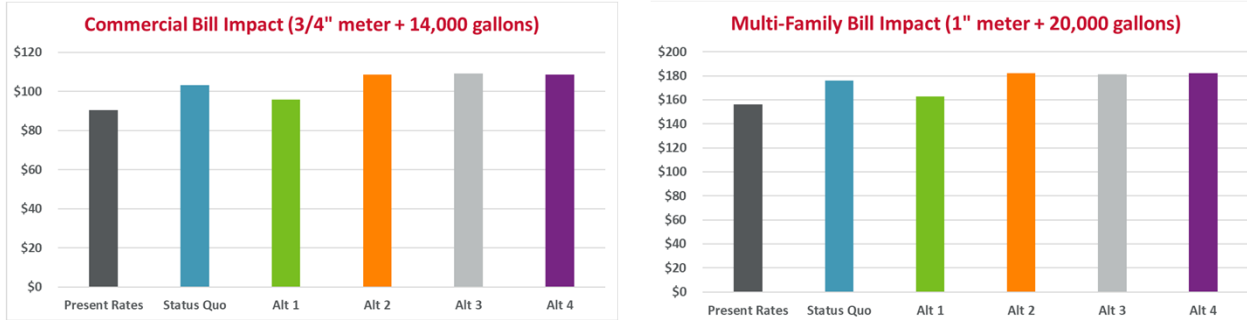
Residential Alternative Comparison (3/4" Meter)



32

32

Commercial + Multi-Family Alternative Comparison



33

33

Next Steps

- ACTION: City Council direct staff to move forward with final direction (rate design alternative)
- Finalize the rate study based on direction
- Implementation new rates - March 2024 (effective on April billing)



34

34

Thank you for your input!



35



City Council Agenda Report

Meeting Date: February 7, 2024 **Staff Contact:** Jennifer Snook
Department: Police Department **E-Mail:** jsnook@cityoftalent.org
Staff Recommendation: Approval **Estimated Time:** 5 mins.

ISSUE BEFORE THE COUNCIL

Review and adoption of the City of Talent Addendum to the Jackson County Multi-Jurisdictional Natural Hazard Mitigation Plan (NHMP)

BACKGROUND

City of Talent has prepared an addendum to its existing Natural Hazard Mitigation Plan (NHMP). This is an update to the multi-jurisdictional plan completed five years ago. The work was performed in cooperation with the University of Oregon's Institute for Policy Research and Engagement - Oregon Partnership for Disaster Resilience and the Oregon Department of Emergency Management, utilizing funds obtained from the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program. Adopting this addendum to the plan enables Talent to regain its eligibility to apply for federal funding towards natural hazard mitigation projects. The local planning process included a wide range of representatives from city and county government, emergency management personnel, and outreach to members of the public in the form of an electronic survey.

A natural hazard mitigation plan provides communities with a set of goals, action items, and resources designed to reduce risk from future natural disaster events. Engaging in mitigation activities provides jurisdictions with a few benefits, including reduced loss of life, property, essential services, critical facilities, and economic hardship; reduced short-term and long-term recovery and reconstruction costs; increased cooperation and communication within the community through the planning process; and increased potential for state and federal funding for recovery and reconstruction projects.

An electronic version of the draft Talent Addendum to the Jackson County NHMP was available for formal public comment on September 6, 2023 and comment closed on October 16, 2023. The city did not receive any public comment and it was verified that Jackson County did not receive any on Talent's behalf.

RELATED COUNCIL POLICIES

Community Safety

POTENTIAL MOTIONS

Motion to adopt City of Talent Resolution No. 2023-080-R, A Resolution Adopting the City of Talent Addendum to the Jackson County Multi-Jurisdictional Natural Hazards Mitigation Plan (NHMP).

ATTACHMENTS

- Draft Natural Hazard Mitigation Plan
- City of Talent Resolution No. 2023-080-R, A Resolution Adopting the City of Talent Addendum to the Jackson County Multi-Jurisdictional Natural Hazards Mitigation Plan

City of Talent Addendum to the Jackson County NHMP



Photos courtesy of Oregon State Archives

Effective:

February XX, 2024 through February XX, 2029

Prepared for
City of Talent
110 E Main St
Talent, OR 97540

Prepared by
The University of Oregon
Institute for Policy Research & Engagement
School of Planning, Public Policy, and Management



Table of Contents

INTRODUCTION.....	1
<i>Purpose</i>	1
<i>NHMP Process, Participation and Adoption</i>	1
NHMP IMPLEMENTATION AND MAINTENANCE.....	2
<i>Implementation through Existing Programs</i>	3
<i>Capability Assessment</i>	4
Existing Authorities.....	4
Policies and Programs.....	6
Personnel.....	7
Capital Projects.....	8
Fire Mitigation Strategies.....	8
Capital Resources.....	8
Findings.....	9
MITIGATION STRATEGY.....	10
<i>Mitigation Successes</i>	10
<i>Action Items</i>	10
RISK ASSESSMENT.....	14
<i>Hazard Analysis</i>	14
<i>Community Characteristics</i>	15
<i>Community Assets</i>	19
Critical Facilities.....	20
Essential Facilities.....	21
Infrastructure.....	21
<i>Hazard Profiles</i>	22
Air Quality.....	22
Drought.....	22
Earthquake (Cascadia).....	23
Earthquake (Crustal).....	25
Emerging Infectious Disease.....	27
Flood.....	27
Landslide.....	30
Severe Weather.....	33
Extreme Heat Event.....	33
Windstorm.....	34
Winter Storm (Snow/Ice).....	35
Volcanic Event.....	36
Wildfire.....	36
ATTACHMENT A: PUBLIC INVOLVEMENT SUMMARY.....	39
<i>Website Posting</i>	40
<i>Talent Steering Committee</i>	42
ATTACHMENT B: ACTION ITEM CHANGES.....	44

List of Tables:

TABLE TA-1 ACTION ITEMS	11
TABLE TA-2 HAZARD ANALYSIS MATRIX – TALENT.....	15
TABLE TA-3 COMMUNITY CHARACTERISTICS	18
TABLE TA-4 TALENT COMMUNITY LIFELINES.....	20
TABLE TA-5 RAPID VISUAL SURVEY SCORES	25
TABLE TA-6 STATUS OF ALL HAZARD MITIGATION ACTIONS IN THE PREVIOUS PLAN	44

List of Figures:

FIGURE TA-1 UNDERSTANDING RISK.....	14
FIGURE TA-2 TALENT COMMUNITY LIFELINE AND HISTORIC STRUCTURES.....	19
FIGURE TA-3 CASCADIA SUBDUCTION ZONE PERCEIVED SHAKING.....	24
FIGURE TA-4 LIQUEFACTION SUSCEPTIBILITY.....	26
FIGURE TA-5 FEMA FLOOD ZONES.....	28
FIGURE TA-6 LANDSLIDE SUSCEPTIBILITY EXPOSURE AND COMMUNITY LIFELINES.....	32
FIGURE TA-7 BURN PROBABILITY	37

Introduction

Purpose

This is an update of the Talent addendum to the Jackson County Multi-Jurisdictional Natural Hazard Mitigation Plan (MNHMP, NHMP). This addendum supplements information contained in Volume I (Basic Plan), which serves as the NHMP foundation and Volume II (Appendices), which provide additional information. This addendum meets the following requirements:

- Multi-Jurisdictional **Plan Adoption** §201.6(c)(5),
- Multi-Jurisdictional **Participation** §201.6(a)(3),
- Multi-Jurisdictional **Mitigation Strategy** §201.6(c)(3)(iv) and
- Multi-Jurisdictional **Risk Assessment** §201.6(c)(2)(iii).

Updates to Talent’s addendum are further discussed throughout the NHMP and within Volume II, Appendix B, which provides an overview of alterations to the document that took place during the update process.

Talent adopted their addendum to the Jackson County Multi-jurisdictional NHMP on [date], 2024. FEMA Region X approved the Jackson County NHMP on [date], 2024 and the City’s addendum on [date], 2024. With approval of this NHMP, the City is now eligible for non-disaster and disaster mitigation project grants through [date-1], 2028.

NHMP Process, Participation and Adoption

This section of the NHMP addendum addresses 44 CFR 201.6(c)(5), *Plan Adoption* and 44 CFR 201.6(a)(3), *Participation*.

In addition to establishing a comprehensive city level mitigation strategy, the Disaster Mitigation Act of 2000 (DMA2K), and the regulations contained in Title 44 CFR Part 201, require that jurisdictions maintain an approved NHMP to receive federal funds for mitigation projects. Local adoption, and federal approval of this NHMP ensures that the city will remain eligible for non-disaster and disaster mitigation project grants. Talent was included as an addendum in the 2018 Jackson County NHMP process.

The Oregon Partnership for Disaster Resilience (OPDR) at the University of Oregon’s Institute for Policy Research and Engagement (IPRE) partnered with the Oregon Department of Emergency Management (OEM), Jackson County, and Talent to update their NHMP. This project is funded through the Federal Emergency Management Agency’s (FEMA) Hazard Mitigation Grant Program. Members of the Talent NHMP steering committee also participated in the County NHMP update process (Volume II, Appendix B).

By creating a NHMP, locally adopting it, and having it approved by FEMA, Talent will maintain eligibility for FEMA Hazard Mitigation Assistance grant program funds.

The Jackson County NHMP and Talent addendum are the result of a collaborative effort between citizens, public agencies, non-profit organizations, the private sector, and regional organizations. A project steering committee guided the process of developing the NHMP.

Convener and Committee

The Talent Police Chief/Emergency Manager served as the designated convener of the NHMP update and will take the lead in implementing, maintaining, and updating the addendum to the Jackson County NHMP in collaboration with the designated convener of the Jackson County NHMP (Emergency Manager).

Representatives from the City of Talent steering committee met formally and informally, to discuss updates to their addendum (Volume II, Appendix B). The steering committee reviewed and revised the City's addendum, with particular focus on the NHMP's risk assessment and mitigation strategy (action items).

This addendum reflects decisions made at the designated meetings and during subsequent work and communication with Jackson County Emergency Management and the OPDR. The changes are highlighted with more detail throughout this document and within Volume II, Appendix B. Other documented changes include a revision of the City's risk assessment and hazard identification sections, NHMP mission and goals, action items, and community profile.

The Talent Steering Committee was comprised of the following representatives:

- Convener, Jennifer Snook, Police Chief
- Charles Hanley, Jackson County Fire District #5 Chief
- Bret Marshall, Public Works Director
- Kristen Maze, Community Development Director
- Jordan Rooklyn, City Manager
- Robert Slayton, Superintendent of Public Works

The steering committee was closely involved throughout the development of the NHMP and served as the local oversight body for the NHMP's development.

NHMP Implementation and Maintenance

The City Council will be responsible for adopting the Talent addendum to the Jackson County NHMP. This addendum designates a steering committee and a convener to oversee the development and implementation of action items. Because the City addendum is part of the County's multi-jurisdictional NHMP, the City will look for opportunities to partner with the County. The City's steering committee will convene after re-adoption of the Talent NHMP addendum on an annual schedule. The County is meeting on a semi-annual basis and will provide opportunities for the cities to report on NHMP implementation and maintenance during their meetings. The Police Chief/Emergency Manager will serve as the convener and will be responsible for assembling the steering committee.

The steering committee will be responsible for:

- Reviewing existing action items to determine suitability of funding;
- Reviewing existing and new risk assessment data to identify issues that may not have been identified at NHMP creation;
- Educating and training new steering committee members on the NHMP and mitigation actions in general;
- Assisting in the development of funding proposals for priority action items;
- Discussing methods for continued public involvement;
- Evaluating effectiveness of the NHMP at achieving its purpose and goals (use Table 4-1, Volume I, Section 4, as one tool to help measure effectiveness); and
- Documenting successes and lessons learned during the year.

The convener will also remain active in the County’s implementation and maintenance process (Volume I, Section 4).

The steering committee will be responsible for activities outlined in Volume I, Section 4.

The City will utilize the same action item prioritization process as the County (Volume I, Section 4 and Volume II, Appendix D).

Implementation through Existing Programs

Many of the Natural Hazard Mitigation Plan’s recommendations are consistent with the goals and objectives of the City’s existing plans and policies. Where possible, Talent will implement the NHMP’s recommended actions through existing plans and policies. Plans and policies already in existence have support from residents, businesses, and policy makers. Many land-use, comprehensive, and strategic plans get updated regularly, allowing them to adapt to changing conditions and needs. Implementing the NHMP’s action items through such plans and policies increases their likelihood of being supported and implemented.

Talent’s acknowledged comprehensive plan is the City of Talent Comprehensive Plan. The City implements the plan through the Community Development Code. The last update of the flood ordinance was in May 2023.

Talent currently has the following plans that relate to natural hazard mitigation. For a complete list visit the City’s [website](#).

- [Comprehensive Plan](#)
- [Community Development Code](#)
- Capital Improvements Plan (2023-2028)
- [Emergency Operations Plan \(2012\)](#)
- [Transportation System Plan \(2015\)](#)
- [Stormwater Master Plan \(1999\)](#)
- Water System Master Plan (2020)
- [Regional Problem Solving \(RPS\) Plan \(2012\)](#)

- [Building Codes and Standards: Oregon Structural Specialty Code \(Commercial\) and Oregon Residential Specialty Code.](#)

Capability Assessment

The Capability Assessment identifies and describes the ability of Talent to implement the mitigation strategy and associated action items. Capabilities can be evaluated through an examination of broad categories, including: existing authorities, policies, programs, funding, and resources.

Existing Authorities

Hazard mitigation can be executed at a local scale through three (3) methods: integrating hazard mitigation actions into other local planning documents (i.e., plan integration), adopting building codes that account for best practices in structural hardening, and codifying land use regulations and zoning designations that prescribe mitigation into development requirements. The extent to which a municipality or multi-jurisdictional effort leverages these approaches is an indicator of that community's capabilities.

Comprehensive Plan

Oregon's Statewide Planning Goal 7 requires comprehensive planning within every jurisdiction that is designed to reduce risks to people and property from natural hazards. Talent addresses Statewide Planning Goal 7 Natural Hazards as part of their Comprehensive Plan in Element C, Natural Hazards. Since its establishment in 1984, several components of the plan have been updated to address economic development, the transportation system, natural resources, and, most recently, housing. Natural hazards that are a concern identified in Talent include floods in Bear and Wagner Creek floodplains and high water table areas; the possibility of a dam failure at either of two dam sites at Emigrant Lake; landslides on creek banks and in the future when development is likely to occur on hillsides to the southwest of town; earthquakes, and wildfires.

The comprehensive plan was updated in 2012 to include Urban Reserve Areas (URAs). Natural hazards were taken into consideration during the evaluation of these areas for ultimate Urban Growth Boundary (UGB) expansion. One URA was added to Talent's UGB in 2023.

Planned updates to the jurisdiction's Goal 7 element or its broader comprehensive plan will reflect the data and findings within this NHMP and integrate analyses of future climate and natural hazard impacts into the community's long-range plans.

Land Use Regulations

Existing land use policies that define zoning and address hazardous conditions provide another source of mitigation capability.

Chapter 15.1 5 Flood Damage Prevention

This regulation, updated in May, 2023, applies to areas of special flood hazard identified by the Federal Insurance Administration in a scientific and engineering report entitled "The Flood Insurance Study for Jackson County, Oregon and Incorporated Areas," dated May 3, 2011, with accompanying flood insurance rate maps. This flood prevention code section is based on the

Oregon Model Flood Hazard Prevention code, which includes provisions addressing substantial improvement/substantial damage.

Chapter 18.85 Overlay Zone – Natural Areas, Parks and Floodplains (OFPG)

The floodplain, parks and greenway overlay zone establishes minimum standards for new development in or adjacent to areas designated as floodplains, greenways, wetlands, and riparian areas. Application of special development standards in floodplains is intended to minimize property loss, personal injury and health hazards.

18.115 Development and Design Standards

Updated in 2021, this code includes standards for public facilities, transportation facilities, sanitary sewer and water service improvements, storm drainage and surface water management, and utilities.

18.115.100 Storm drainage and surface water management was amended in 2021 to follow the new Storm Drainage Design Standards.

Structural Building Codes

The Oregon Legislature recently adopted updated building codes for both residential (2021 adoption) and commercial structures (2022) since the last update of this Plan. These building codes are based on the 2021 version of the International Building Code, International Fire Code, and International Existing Building Code. The City of Talent administers the Oregon Residential Specialty Code 2020 and the Oregon Structural Specialty Code 2022.

Community and Economic Development

The Community Development Department manages current and long range planning activities, building and code enforcement in the City of Talent. Current planning involves implementation of adopted land use plans, policies, and development regulations through review of specific land use and development applications. The Community Development Department is also responsible for creating implementing ordinances based on the recommendations described in adopted city plans and technical reports. They work closely with the County and neighboring jurisdictions to ensure plans are aligned.

The Talent Building Department has adopted and administers the 2020 edition of the Oregon Residential Specialty Code and the 2022 edition of the Oregon Structural Specialty Code. New residential and commercial structures are required to build according to the latest seismic and wind hardening standards in addition to requiring fire resistant building materials for those structures constructed in proximity or within the WUI.

The Planning Department and the Building Department work together to prevent or reduce the risk of flooding. The Floodplain Manager reviews floodplain management applications and elevation certificates, as well as applications for debris removal.

Public Works

The City of Talent Public Works Department is responsible for street maintenance, park maintenance, operations and maintenance of the Water system, and storm water system

maintenance. Much of their work is associated with the reduction of hazards to the community and the implementation of resilience measures.

Rogue Valley Sewer Service manages the City's sewer system and stormwater system for water quality. The water supply for the City of Talent is purchased from the Medford Water Commission.

City Administration

The City Council of Talent has the responsibility of developing and adopting the annual city budget. Integrating hazard mitigation goals and projects into the annual budget is key to implementing the plan. The City Council tries to broadly address resilience planning needs while it determines city and departmental priorities and looks for multiple-impact projects wherever possible. They also work with staff to apply for federal and state grant funding to pursue larger projects that are outside of general fund capacity.

Policies and Programs

This Plan directs Talent and Jackson County to explore integration into other planning documents and processes. Talent has made significant progress in integrating the NHMP into its portfolio of planning processes and programs over the last five years.

Stormwater Design Manual (2023)

Rogue Valley Sewer Services manages Stormwater quality for the cities of Talent, Talent, and urbanized, unincorporated Jackson County. This manual provides best management strategies for stormwater design and maintenance.

Capital Improvement Plan (2023)

The City of Talent adopted an updated Capital Improvement Plan in 2023.

City of Talent Water Management and Conservation Plan (2020)

This updated plan includes a summary of the existing system, a description of current water rights, water conservation measures, the City's curtailment plan, and a supply evaluation. Recommendations are tied to Medford Water Commission's Curtailment Plan, which was formally adopted as part of this plan.

Community Wildfire Protection Plan

The Jackson County Community Wildfire Protection Plan (CWPP) will be incorporated into this Plan as a functioning annex. The NHMP will also be integrated into the City's Capital Improvement Plan, to be adopted by March, 2024.

Together for Talent Committee

The [Together for Talent Committee](#) serves as a recommending body to the Talent City Council. It actively promotes projects centered around renewable energy, zero waste, and disaster resilience. Notably, the committee played a crucial role in Talent being the first city in the state to incorporate a Clean Energy Action Plan into its Comprehensive Plan.

National Flood Insurance Program

The City participates in the National Flood Insurance Program. The first Flood Insurance Rate Maps were developed for the City in 1980. The Community Development Manager is responsible for administering the day-to-day activities of the city's floodplain program. They are assisted by the Building Official, Public Works, and by City Administration.

Specifically, the Community Development Manager:

- maintains and administers Talent's floodplain regulations;
- reviews and issues floodplain development permits;
- maintains elevation certificates for all new and substantially improved structures (and maintains an extensive database of historic elevation certificates);
- ensures that encroachments do not occur within the regulated floodway;
- implements measures to ensure that new and substantially improved structures are protected from flood losses;
- maintains floodplain studies and maps and makes this information available to the public;
- maintains a flood information website with digital flood insurance rate map (DFIRM) data;
- conducts site visits to assess conditions and provide technical assistance to the public;
- maintains a library of historical flood related information;
- informs the public of flood insurance requirements; and
- conducts outreach and training about flood hazards and development within the floodplain.

The City participates at a Class 8 in the Community Rating System (CRS) Program, a voluntary program offered by FEMA that exchanges discounts on individual flood insurance policies within the community for expanded efforts to mitigate and prevent flooding by the City.

Personnel

The following Talent personnel have assignments related to natural hazard mitigation planning and implementation:

Emergency Management: Chief of Police -Jennifer Snook City Manager-Tom Humphrey Interim C/M.

Public Information Officer: Hector Flores, Community Engagement

Floodplain Manager: Kristin Maze, Community Development

Grant writing (for Public Works or emergency management): Department Heads (Police, Public Works, City Manager, Finance Director, and Community Development Coordinator)

Capital improvement planning: City Manager, Public Works, and Finance

Capital improvement execution: City Manager, Public Works, and Finance.

These personnel integrate hazards and resilience planning into their greater work programs to the best of their abilities. However, there is limited capacity to expand upon their capabilities or workloads.

Capital Projects

Talent has implemented recommendations from the last NHMP into its capital improvement projects over the last 5 years.

The city has constructed bioswales in the Valley View Road right of way between Highway 99 and I-5 to manage stormwater runoff.

The city built a 2-million-gallon water reservoir that was completed in 2021 (Talent Reservoir). The reservoir was equipped with a seismic control valve that in case of an event, shuts closed to retain the water supply in the reservoir.

In 2020/21 the city added solar power to 3 infrastructure locations. The addition of solar power allows the city to maintain communications to these locations in the event of a power outage.

1. Rapp Pump Station
2. Wagner Reservoir
3. Belmont Reservoir

The Highway 99 project (Rapp Rd to Creel Rd) was completed with a joint effort from ODOT and the City of Talent. This project included a complete redesign of the storm water system to help control storm water runoff. Pipes were upsized from 12" to 24" and in some locations 36".

Fire Mitigation Strategies

Restoration and Wildfire Mitigation projects continue along Wagner Creek and Bear Creek in Talent, following the Almeda Fire. Jackson County Fire District 5, the City of Talent, and Jackson County Emergency Management are partnering to use controlled burns for fuels mitigation.

The lowest section of Wagner Creek at its confluence with Bear Creek was recently cleared of potentially hazardous wildfire fuels by The Freshwater Trust funded by the Oregon Watershed Enhancement Board (OWEB). This is part of a large, concerted effort by multiple agencies to clean up and restore greenways and prevent future wildfires.

Capital Resources

Talent maintains several capital resources that have important roles to play in the implementation of the natural hazard mitigation plan, including:

Communication towers:

- 251 W Valley View Road
- 1119 S Pacific Hwy-Talent

Critical facilities with power generators:

- Talent PD-Just received a grant. Completion should be done by Summer 2024.
- Public Works
- Talent City Hall

Warming or cooling shelters:

- City hosted cooling/warming shelters as staff/resources have allowed.
- The library is used when it is opened.

Food pantries:

- Access Food Pantry -open every Thursday 8:30-3:30 pm at Talent Town Hall
- Rogue Food Unites- Every Thursday evening

Fueling storage:

- Talent Public Works 200 Suncrest Road
- 3 Commercial fueling stations:
 - 251 W Valley View Road
 - 21 Talent Avenue
 - 301 W Valley View Road

Findings

Several important findings from this capability assessment informed the design of the Plan’s mitigation strategy and aided in prioritizing action items.

Staffing Limitations and Capacity

Talent staff are assigned hazard mitigation responsibilities as a (small) part of their larger job responsibilities. Limited capacity reduces the breadth of the programming the community can undertake in any year. The city relies upon its relationships with the County and other cities within its region to expand its operations.

Reliance upon outside funding streams and local match requirements

Talent operates on a limited budget with a small staff. This leaves few opportunities for using local financial resources to implement hazard mitigation work. They lean heavily upon state and federal grant funds as the primary means for securing mitigation funding. Hazard mitigation grants such as HMGP and BRIC require 10-25% local funding match, as well as extra staff capacity and expertise to navigate the application process and manage the funding.

Leveraging Partnerships with Public and Nonprofit Entities

Regional planning displayed in Community Wildfire Protection Planning process demonstrates the City’s ability to effectively share information and identified priority needs.

Mitigation Strategy

This section of the NHMP addendum addresses 44 CFR 201.6(c)(3(iv), *Mitigation Strategy*.

The City’s mitigation strategy (action items) was reviewed and updated during the NHMP update planning process. The steering committee assessed the City’s risk, identified potential issues, and developed a mitigation strategy (action items). The City developed actions specific to their community after first reviewing a list of recommended actions developed by the County or recommended by OPDR.

Mitigation Successes

Talent has several examples of hazard mitigation including the following projects funded through FEMA [Hazard Mitigation Assistance](#) and the Oregon Infrastructure Finance Authority’s [Seismic Rehabilitation Grant Program](#)¹.

FEMA Funded Mitigation Successes

- 2021: DR4599 – Generator for Police Facility (\$80,000)
- 2023: FM5327 – Bear Creek Greenway Defensible Space and Hazardous Fuels Reduction (\$1,385,113) - PENDING

Seismic Rehabilitation Grant Program Mitigation Successes

- 2021: Jackson County Fire District 5, Station 2 (\$1,630,515)

Other Mitigation Successes

- 2023: Bear Creek Greenway Hazardous Fuels Removal - Oregon State Fire Marshall Grant Program (\$2186,600)
- 2023: Portable Emergency Generator – OEM SPIRE Grant Program

Action Items

Table TA-1 documents the title of each action along with, the lead organization, partners, timeline, cost, and potential funding resources.

¹ The Seismic Rehabilitation Grant Program (SRGP) is a state of Oregon competitive grant program that provides funding for the seismic rehabilitation of critical public buildings, particularly public schools, and emergency services facilities.

Table TA-1 Action Items

Action Item #	Mitigation Actions	Potential Funding Resources	Lead	Partners	Timeline	Cost
Multi-Hazard Mitigation Strategies						
1.1	Pursue funding to replace or retrofit existing water tank at Belmont Reservoir.	General Fund, FEMA (BRIC, HMGP)	Public Works	Planning, Administration	M	H
1.2	Pursue funding for enhancement of city resources including emergency water supply system, critical infrastructure retrofitting, and emergency generators, both traditional and solar.	General Fund, FEMA (BRIC, HMGP), SRGP	City Emergency Management	Planning, Administration	L	H
1.3	Identify and pursue funding to enhance communication efforts including radio equipment, HAM radio operation/equipment, and community warning systems.	General Fund, DLCD, FEMA, SRGP, State Fire Marshall Office	City Emergency Management	Planning, Public Works, Administration	L	H
1.4	Develop and enhance current education programs aimed at mitigating the impacts of natural hazards. Programs should focus on evacuations, disaster awareness, simulated training with partner agencies, and identifying vulnerable populations.	General Fund	City Emergency Management	Planning, Public Works, JCFD#5, Red Cross, County Emergency Management, RVCOG	O	H
1.5	Develop emergency fuel supply plan including supplying, management, rationing, and identifying essential needs.	General Fund	City Emergency Management	Planning, Public Works	O	H
1.6	Integrate the Mitigation Plan findings into City development codes.	General Fund, DLCD Technical Assistance Grant	City Planning	RVCOG, DLCD, FEMA	M	L
1.7	Use hazard information as a basis for ordinances and regulations that govern site specific land use decisions.	General Fund	City Planning	County GIS, FEMA, DLCD	L	L

Action Item #	Mitigation Actions	Potential Funding Resources	Lead	Partners	Timeline	Cost
Air Quality Mitigation Strategies						
2.0	The steering committee, using available local resources, will study this hazard further during the implementation and maintenance phase of this NHMP, seeking to identify cost effective actions that might be implemented to reduce community vulnerability.					
Drought Mitigation Strategies						
3.0	The steering committee, using available local resources, will study this hazard further during the implementation and maintenance phase of this NHMP, seeking to identify cost effective actions that might be implemented to reduce community vulnerability.					
Earthquake Mitigation Strategies						
4.1	Conduct public outreach on building safety through nonstructural improvements by providing public education opportunities.	Local Funding Resources, SRGP, PDM, HMGP	Public Works, City Planning	DLCD, OEM, DOGAMI	M	H
4.2	Replace water mains with seismic resilient piping.	Local Funding Resources, BRIC, HMGP	Public Works, City Planning	DLCD, OEM, DOGAMI	M	H
Emerging Infectious Diseases Mitigation Strategies						
5.0	The steering committee, using available local resources, will study this hazard further during the implementation and maintenance phase of this NHMP, seeking to identify cost effective actions that might be implemented to reduce community vulnerability.					
Flood Mitigation Strategies						
6.1	The City will maintain and update when necessary the City of Talent Flood Plan to ensure corrective and preventative measures for reducing flooding and flood damage are current. Last completed: 2023	General Fund, DLCD Technical Assistance Grants	City Planning	Public Works	O	L

Action Item #	Mitigation Actions	Potential Funding Resources	Lead	Partners	Timeline	Cost
Landslide Mitigation Strategies						
7.1	Investigate the development and implementation of a city ordinance that restricts development on steep slopes.	Local funding resources, DLCD Technical Assistance Grant	City Planning	DLCD, DOGAMI	L	L
Severe Weather (Extreme Heat, Windstorm, Winter Storm) Mitigation Strategies						
8.1	Map areas where extreme weather, such as road icing and wind damage, occurs to inform a response plan for extreme weather events.	General Fund	City Public Works	County Roads	S	M
8.2	Identify facilities to open to the public during extreme heat and cold conditions.	General Fund	City Vegetation Management	Utility partners, ODOT, Public Works, USFS, BLM, ODF, Fire	O	M
Volcanic Event Mitigation Strategies						
9.0	The steering committee, using available local resources, will study this hazard further during the implementation and maintenance phase of this NHMP, seeking to identify cost effective actions that might be implemented to reduce community vulnerability.					
Wildfire Mitigation Strategies						
10.1	Coordinate fire mitigation action items through the Rogue Valley Integrated Community Wildfire Protection Plan.	Local funding resources, Fire District, ODF	City Emergency Management	Jackson County Emergency Management, JCFD#5	O	H
10.2	Sustain a fuel reduction and vegetation management program to address fuel loads along the Bear Creek and Wagner Creek corridors.	Local funding resources, ODF	City Emergency Management	Jackson County Emergency Management, JCFD#5	O	H

Source: Talent NHMP Steering Committee, updated 2023

Cost: L – Low (less than \$50,000), M - Medium (\$50,000-\$100,000), H - High (more than \$100,000)

Timing: O-Ongoing (continuous), S-Short (1-2 years), M-Medium (3-5 years), L-Long (5 or more years)

Priority Actions: Identified with **bold** text and **orange** highlight

Risk Assessment

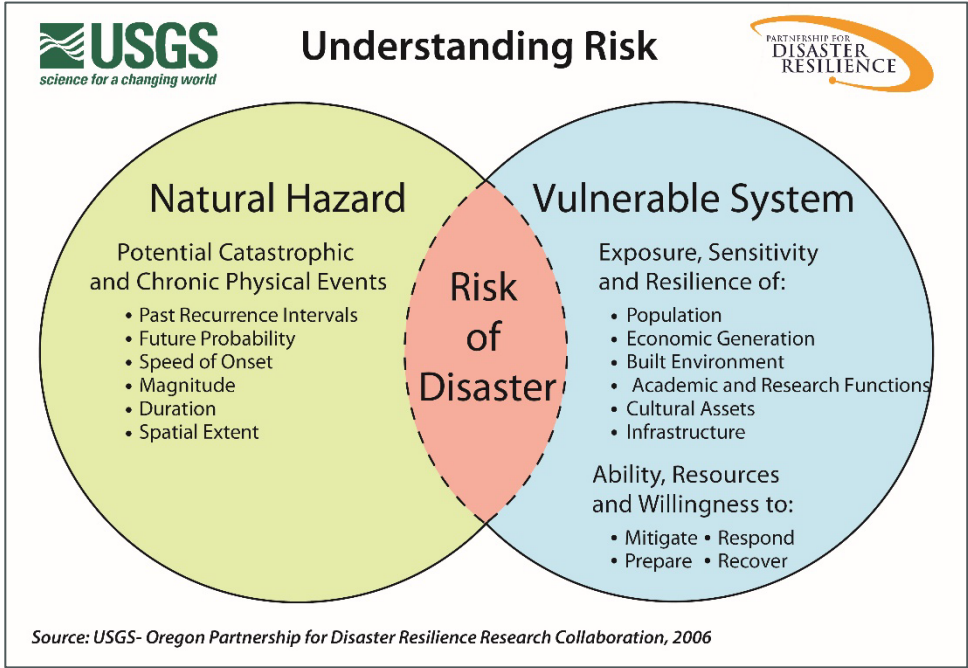
This section of the NHMP addendum addresses 44 CFR 201.6(b)(2) - Risk Assessment. In addition, this chapter can serve as the factual basis for addressing Oregon Statewide Planning Goal 7 – Areas Subject to Natural Hazards.

Assessing natural hazard risk has three phases:

- **Phase 1:** Identify hazards that can impact the jurisdiction. This includes an evaluation of potential hazard impacts – type, location, extent, etc.
- **Phase 2:** Identify important community assets and system vulnerabilities. Example vulnerabilities include people, businesses, homes, roads, historic places, and drinking water sources.
- **Phase 3:** Evaluate the extent to which the identified hazards overlap with or have an impact on, the important assets identified by the community.

The local level rationale for the identified mitigation strategies (action items) is presented herein and within Volume I, Sections 2 and 3. The risk assessment process is graphically depicted in Figure TA-1 below. Ultimately, the goal of hazard mitigation is to reduce the area of risk, where hazards overlap vulnerable systems.

Figure TA-1 Understanding Risk



Hazard Analysis

The Talent steering committee developed their hazard vulnerability assessment (HVA), using the County’s HVA (Volume II, Appendix C) as a reference. Changes from the County’s HVA

were made where appropriate to reflect distinctions in vulnerability and risk from natural hazards unique to Talent, which are discussed throughout this addendum.

Table TA-2 shows the HVA matrix for Talent listing each hazard in order of rank from high to low. For local governments, conducting the hazard analysis is a useful step in planning for hazard mitigation, response, and recovery. The method provides the jurisdiction with a sense of hazard priorities but does not predict the occurrence of a particular hazard.

Two chronic hazards (emerging infectious disease and wildfire) and one catastrophic hazard (Cascadia Subduction Zone earthquake) rank as the top hazard threats to the City (Top Tier). The extreme heat, winter storm, air quality, and windstorm hazards comprise the next highest ranked hazards (Middle Tier), while the drought, flood, landslide, crustal earthquake, and volcanic event hazards comprise the lowest ranked hazards (Bottom Tier).

Table TA-2 Hazard Analysis Matrix – Talent

Hazard	History	Vulnerability	Maximum Threat	Probability	Total Threat Score	Hazard Rank	Hazard Tiers
Wildfire	16	25	100	70	211	#1	Top Tier
Emerging Infectious Disease	16	40	100	49	205	#2	
Earthquake - Cascadia	2	50	100	49	201	#3	
Extreme Heat Event	20	25	70	70	185	#4	Middle Tier
Winter Storm	20	35	60	70	185	#5	
Air Quality	18	40	60	63	181	#6	
Windstorm	20	35	50	70	175	#7	
Drought	20	25	50	63	158	#8	Bottom Tier
Flood	14	20	50	70	154	#9	
Landslide	4	20	40	70	134	#10	
Earthquake - Crustal	2	25	50	21	98	#11	
Volcanic Event	2	5	50	7	64	#12	

Source: Talent NHMP Steering Committee, 2023.

Community Characteristics

Table TA-3 and the following section provides information on City specific demographics and characteristics. For additional information on the characteristics of Talent, in terms of geography, environment, population, demographics, employment and economics, as well as housing and transportation see Volume III, Appendix C. Many of these community characteristics can affect how natural hazards impact communities and how communities choose to plan for natural hazard mitigation. Considering the City specific assets during the planning process can assist in identifying appropriate measures for natural hazard mitigation.

Talent is in Jackson County in southwestern Oregon. It is in the south-central region of the county, located about 25 miles northwest of the California border and 5 miles south of Medford, about halfway between Phoenix to the north and Ashland to the south, along Interstate 5 and Hwy 99. The City and most of Jackson County are within the Rogue watershed.

Talent experiences a relatively mild climate with four distinct seasons that comes from its position on the west coast of North America and within the mountains of the region. The city is just off Interstate 5 at the southern end of the Rogue Valley at approximately 1,635 feet above sea level. As a result of its location, Talent has a climate somewhat intermediate to central California and northern Oregon. Talent averages about 19.5 inches of rain.² Most of the rain (17 inches) falls between October and May.

Population and Income

The City has grown since its incorporation in 1910 (with a population of 250) and in 2021 has a population of 5,737 over an area of 1.3 square miles. Between 2016 and 2021 the City's population reduced in size by about 568 people (-9%). This decrease is directly related to the Almeda Fire, which destroyed more than 2,600 homes between Ashland, Talent, Phoenix, and Medford on Labor Day weekend, 2020 (715 homes and commercial buildings within Talent).³ Many of the homes destroyed in Talent and Phoenix were manufactured homes along the Bear Creek corridor. The loss of this affordable housing has posed challenges for the community, who continues to work to rebuild needed housing. This is reflected in their extremely low vacancy rate for housing (2%). According to the State's official coordinated population forecast, between 2021 and 2040 the City's population is forecasted to grow by 38% from 5,737 to 7,196 (see Table TA-3). As of 2022, the city's population is starting to rebound from the Almeda Fire to 5,851.

Between 2016 and 2021 the median household income increased 3% (to \$40,266). The poverty rate is 18% (16% for Seniors), 6% do not have health insurance, and 61% of renters pay more than 30% of their household income on rent (48% for owners).

The City has an educated population with 89% of residents 25 years and older holding a high school degree and 32% with a bachelor's degree or higher.⁴ Fourteen (14) percent of the population is Hispanic, with 6% reporting that they speak little to no English. Approximately 14% of the population lives with a disability (32% of seniors), and 46% are either below 18 (24%) or over 65 (22%) years of age. About 23% of the population are 65 or older and living alone and 9% are single parents.

Transportation, Housing, and Infrastructure

In the City of Talent, transportation has played a major role in shaping the community. Talent's commercial areas developed along primary routes and residential development followed nearby. Interstate 5 and Hwy 99 are key transportation routes, and Hwy 99 is a key commercial corridor.

The City of Talent includes a diversity of land uses but is zoned primarily residential. Development in the city spans a total of 1.33 square miles. The city's Comprehensive Plan and [map](#) identifies land use needs within the city and its urban growth boundary). Since the

² NOAA. National Centers for Environmental Information. Summary of Monthly Normals (1991-2010). Ashland, OR US USC00350304. <https://www.ncei.noaa.gov/access/services/data/v1?dataset=normals-monthly-1991-2020&startDate=0001-01-01&endDate=9996-12-31&stations=USC00350304&format=pdf>

³ Firebrand Resiliency Collective. (2023). Almeda Fire Loss and Recovery Dashboard. Accessed August 18, 2023. <https://experience.arcgis.com/experience/888491b7ccc949a7a98554a14aa8bf82>

⁴ US Census Bureau, 2020 Census QuickFacts.

previous NHMP (2018) the city has not annexed any land. Sixty-two percent (62%) of housing units are single family residential (or duplexes); 17% are mobile/manufactured homes. The city lost about 678 residential units during the Alameda Fire (172 manufactured homes and 164 multi-family units). New development, particularly that following the Alameda fire, has complied with the standards of the [Oregon Building Code](#) and the city's development code including their floodplain ordinance.

Today, mobility plays an important role in Talent and the daily experience of its residents and businesses as they move from point A to point B. By far, motor vehicles represent the dominant mode of travel through and within Talent. Sixty-one percent (61%) of homeowners and 43% of renters have two or more private vehicles, although 15% of renters have no vehicles. Most workers commute alone in private vehicles (77%), while 8% work from home, 9% carpool, and 5% bicycle or walk to work.

A small percentage of workers rely upon public transit for commuting (1%). The current freight railroad system is serviced through the Union Pacific Railroad system and the Central Oregon and Pacific Railroad (CORP) route. This complements the established Rogue Valley Transportation District (RVTD) and the transit stop located within Talent. In addition, the City is located along the Bear Creek Greenway multi-use trail, which provides alternative routes for pedestrians and bicyclists.⁵

Economy

A diverse range of businesses have chosen to locate in Talent. Traditionally, Talent has built its economy on a favorable climate and attractive landscape. Talent's location near Interstate 5, Highway 99, and the Central Oregon and Pacific Railroad shaped the development of the City. Most of the commercial development occurs along Highway 99 and along the corridor to Interstate 5. According to the economic profile of the City's Comprehensive Plan, Talent finds their main economic drivers in the sectors of manufacturing, government services, and manufacturing.⁶ Retail, food services, and health and personal services also exist. According to the U.S. Census (Table TA-4) the top five occupations are Professional and Related (24%), Food Preparation and Serving (15%), Management, Business, and Financial (14%), Office and Administrative (11%), and Sales and Related (7%).

About 46% of the resident population 16 and over is in the labor force (2,906 people) and are employed in a variety of occupations including professional and related (24%), food preparation and serving (15%), management, business, and financial (14%), office and administrative (11%), and sales and related (7%) occupations.

Most workers residing in the city (95%, 2,138 people) travel outside of the city for work primarily to Medford and Ashland.⁷ A significant population of people travel to the city for work, (88% of the workforce, 836 people) primarily from Medford and Ashland and surrounding areas.

⁵ Website: Jackson County Greenway, <http://jacksoncountyor.org/parks/Greenway/Bear-Creek-Greenway-Map>

⁶ City of Talent Comprehensive Plan (2016)

⁷ U.S. Census Bureau. LEHD Origin-Destination Employment Statistics (2002-2020). Longitudinal-Employer Household Dynamics Program, accessed on August 17, 2023 at <https://onthemap.ces.census.gov>.

Table TA-3 Community Characteristics

Population Characteristics		
2016 Population Estimate	6,305	
2021 Population Estimate	5,737	
2040 Population Forecast*	7,916	
Race		
American Indian and Alaska Native	< 1%	
Asian	6%	
Black/ African American	0%	
Native Hawaiian and Other Pacific Islander	0%	
White	88%	
Some Other Race	2%	
Two or More Races	3%	
Hispanic or Latino/a (of any race)	14%	
Limited or No English Spoken	172	6%
Vulnerable Age Groups		
Less than 5 Years	244	4%
Less than 18 Years	1,225	20%
65 Years and Older	1,306	21%
85 Years and Older	34	1%
Age Dependency Ratio		67.9
Disability Status (Percent age cohort)		
Total Disabled Population	907	14%
Children (Under 18)	110	9%
Working Age (18 to 64)	373	10%
Seniors (65 and older)	424	32%

Household Characteristics		
Housing Units		
Single-Family (includes duplexes)	1,816	62%
Multi-Family	627	21%
Mobile Homes (includes RV, Van, etc.)	509	17%
Household Type		
Family Household	1,351	48%
Married couple (w/ children)	413	15%
Single (w/ children)	258	9%
Living Alone 65+	641	23%
Year Structure Built		
Pre-1970	652	22%
1970-1989	930	32%
1990-2009	1,227	46%
2010 or later	143	5%
Housing Tenure and Vacancy		
Owner-occupied	1,393	47%
Renter-occupied	1,438	49%
Seasonal	49	2%
Vacant	72	2%
Vehicles Available (Occupied Units)		
No Vehicle (owner occupied)	72	5%
Two+ vehicles (owner occupied)	854	61%
No Vehicle (renter occupied)	211	15%
Two+ vehicles (renter occupied)	622	43%

Income Characteristics		
Households by Income Category		
Less than \$15,000	477	17%
\$15,000-\$29,999	465	16%
\$30,000-\$44,999	597	21%
\$45,000-\$59,999	335	12%
\$60,000-\$74,999	345	12%
\$75,000-\$99,999	273	10%
\$100,000-\$199,999	296	10%
\$200,000 or more	43	2%
Median Household Income	\$41,337	
Gini Index of Income Inequality	0.43	
Poverty Rates (Percent age cohort)		
Total Population	1,144	18%
Children (Under 18)	261	22%
Working Age (18 to 64)	678	18%
Seniors (65 and older)	205	16%
Housing Cost Burden (Cost > 30% of household income)		
Owners with a Mortgage	487	35%
Owners without a Mortgage	177	13%
Renters	873	61%

Employment Characteristics		
Labor Force (Population 16+)		
In labor Force (% Total Population)	2,906	46%
Unemployed (% Labor Force)	99	3%
Occupation (Top 5) (Employed 16+)		
Professional & Related	678	24%
Food Preparation & Serving	407	15%
Management, Business, & Financial	385	14%
Office & Administrative	318	11%
Sales & Related	188	7%
Health Insurance		
No Health Insurance	377	6%
Public Health Insurance	3,547	57%
Private Health Insurance	3,521	56%
Transportation to Work (Workers 16+)		
Drove Alone	2,097	77%
Carpooled	247	9%
Public Transit	33	1%
Motorcycle	24	1%
Bicycle/Walk	121	5%
Work at Home	217	8%

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates; Portland State University, Population Research Center, "Annual Population Estimates, Table 4", 2016 and 2021; and "Population Forecasts, Summary Tab", 2022.

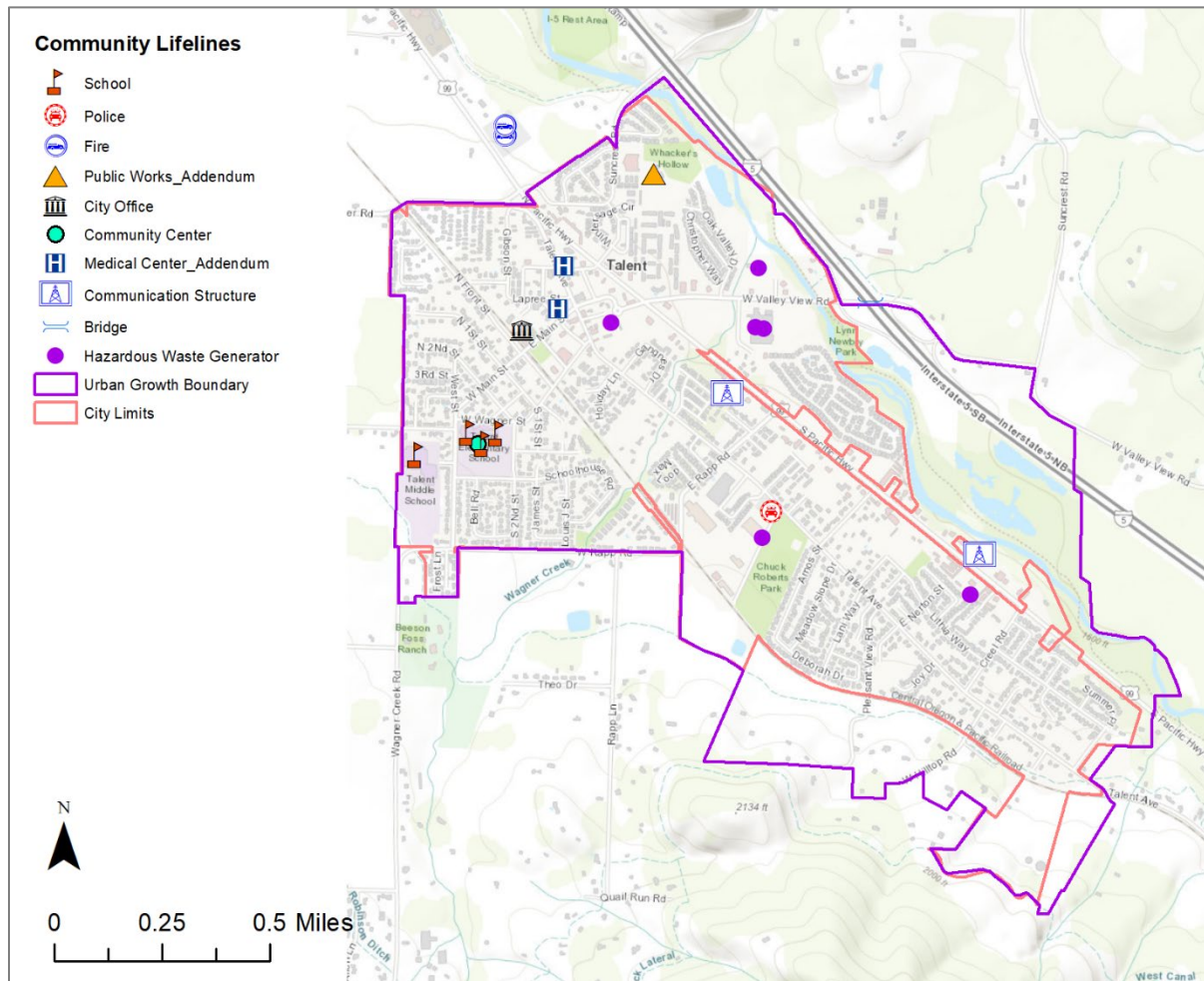
Note 1: * = Population forecast within UGB

Note 2: ACS 5-year estimates represent average characteristics from 2017-2021. Sampling error may result in low reliability of data. This information or data is provided with the understanding that conclusions drawn from such information are the responsibility of the user. Refer to the original [source](#) documentation to better understand the data sources, results, methodologies and limitations of each dataset presented.

Community Assets

This section outlines the resources, facilities, and infrastructure that, if damaged, could significantly impact the public safety, economic conditions, and environmental integrity of Talent. Community lifelines and historic structures in Talent are shown in Figure TA-2 and Table TA-4. FEMA developed the Community Lifelines construct for objective-based response to prioritize the rapid stabilization of these facilities after a disaster. Mitigating these facilities will increase the community’s resilience.

Figure TA-2 Talent Community Lifeline and Historic Structures



Source: Oregon Partnership for Disaster Resilience. Oregon Department of Geology and Mineral Industries.
 Note: To view detail click this [link](#) to access Oregon HazVu.

Table TA-4 Talent Community Lifelines

Facility Name	Community Lifeline Category	Lifeline Type	Earthquake-Liquefaction Hazard	Flood Hazard	Landslide Hazard	Wildfire Hazard
Communication Structure	communications	communication structure	moderate		low	low
Talent Community Center	food, water, and shelter	community center	low		low	low
Talent Irrigation District Fuel Station & Herbicide Storage	hazardous materials	hazardous waste producer	low		low	low
Micro Trains Line Co	hazardous materials	hazardous waste producer	low		low	low
All In One Rentals Fueling Station	hazardous materials	hazardous waste producer	low		low	low
Cummins Battery Facility	hazardous materials	hazardous waste producer	moderate	100-Year	low	low
Talent Truck Stop	hazardous materials	hazardous waste producer	moderate	100-Year	low	low
Talent Clinic	health and medical	medical facility	low		low	low
Asante Family Medicine	health and medical	medical facility	low		low	low
City Hall	safety and security	city office	low		low	low
Town Hall (historic)	safety and security	city office (historic)	low		low	low
I-5 overpass	safety and security	bridge	low		low	low
Talent Elementary School	safety and security	school	low		low	low
Talent Middle School	safety and security	school	low		low	low
Talent Police Department	safety and security	school	low		low	low
Talent Public Works	transportation	public works	low		low	low

Source: Oregon Department of Geology and Mineral Industries, Talent NHMP Steering Committee

Critical Facilities

Facilities that are critical to government response and recovery activities (i.e., life, safety, property, and environmental protection). These facilities include: 911 Centers, Emergency Operations Centers, Police and Fire Stations, Public Works facilities, sewer and water facilities, hospitals, bridges, roads, shelters, and more. Facilities that, if damaged, could cause serious secondary impacts may also be considered “critical.” A hazardous material facility is one example of this type of critical facility.

Fire Stations:

- Fire District #5 (Outside City)

Law Enforcement:

- Talent Police Department

City Buildings:

- City Hall
- Community Center
- Public Works (Water delivery center)
- Town Hall (historic)

Essential Facilities

Facilities that are essential to the continued delivery of key government services and/or that may significantly impact the public's ability to recover from the emergency. These facilities may include: City buildings such as the Public Services Building, the City Hall, and other public facilities such as schools.

Hospitals/Immediate Medical Care Facilities:

- Asante Physician Partners

Schools:

- Talent Elementary
- Talent Middle

Potential Shelter Sites:

- All Talent Schools
- Community Center
- Brammo

Infrastructure

Infrastructure that provides services for the City includes:

Transportation Networks:

- Highway 99
- Interstate 5
- Talent Avenue
- Main Street

Special Service Districts:

- Southern Oregon Education Service District
- Talent Irrigation District
- Fire District #5
- Phoenix/ Talent School District
- Medford Water Commission
- Ashland Water

Private Utilities:

- Pacific Power
- Avista
- Charter/Dish/Direct TV
- Rogue Valley Sewer (stormwater)
- Recology Ashland
- Century Link Hazard Characteristics

Hazard Profiles

The following sections briefly describe relevant information for each profiled hazard. More information on Jackson County hazards can be found in Volume I, Section 2 *Risk Assessment* and in the [Risk Assessment for Region 4, Southwest Oregon, Oregon NHMP \(2020\)](#).

Air Quality

The steering committee determined that the City's probability for poor air quality is **high** (which is the same as the County's Rating) and that their vulnerability to poor air quality is also **high** (which is the same as the County's Rating). *This hazard was not assessed in the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of air quality hazards, their history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event. Increases in wildfire conditions have shown an increasing potential for air quality hazards.

Future Projections

According to the Oregon Climate Change Research Institute "Future Climate Projections, Jackson County,"⁸ climate change is expected to reduce outdoor air quality. Warmer temperatures may increase ground-level ozone concentrations, while increases in the number and size of wildfires may increase concentrations of smoke and fine particulate matter. Moreover, increases in pollen abundance and the duration of the pollen season may increase aeroallergens. Such poor air quality is expected to exacerbate allergy and asthma conditions and increase the incidence of respiratory and cardiovascular illnesses and death. In Jackson County, the number of smoke wave days is projected to decrease by 20%, but the intensity of smoke on those days is projected to increase by 81%.

Increasingly poor outdoor air quality will have exponentially high impacts upon those living in older homes, manufactured housing, RVs, and campgrounds, or the unhoused. The need to install new or upgraded air conditioning systems or HVAC filtration systems will impact the cost of housing.

Additional information on poor air quality can be found in Volume I, Section 2.

Drought

The steering committee determined that the City's probability for drought is **high** (which is the same as the County's rating) and that their vulnerability to drought is **moderate** (which is the same as the County's rating). *These ratings have not changed since the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of drought hazards, their history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and

⁸ Oregon Climate Change Research Institute, *Future Climate Projections, Jackson County, Oregon*. February 2023.

probability of a potential event. Due to the climate of Jackson County, past and present weather conditions have shown an increasing potential for drought.

The City receives its main water supply from Big Butte Springs through the Medford Water Commission, supplemented by the Rogue River in the summer months. The City operates two water treatment plants and has a water distribution system that reaches approximately 1,400 households and 100 businesses.⁹ For more information on the future of Talent’s water supply visit their [website](#).

Future Projections

According to the Oregon Climate Change Research Institute “Future Climate Projections, Jackson County,”¹⁰ drought, as represented by low summer soil moisture, low spring snowpack, low summer runoff, and low summer precipitation, is projected to become more frequent in Jackson County by the 2050s.

Increasingly frequent droughts will have economic and social impacts upon those who depend upon predictable growing periods (ranches, farms, vineyards, gardeners) as well as upon the price and availability of fresh vegetables. It may also stress local jurisdiction’s ability to provide water for irrigation or commercial and household use.

Please review Volume I, Section 2 for additional information on this hazard.

Earthquake (Cascadia)

The steering committee determined that the City’s probability for a Cascadia Subduction Zone (CSZ) earthquake is **moderate** (which is the same as the County’s rating) and that their vulnerability to a CSZ earthquake is **high** (which is the same as the County’s rating). *The probability rating decreased and the vulnerability rating stayed the same since the previous version of this NHMP.*

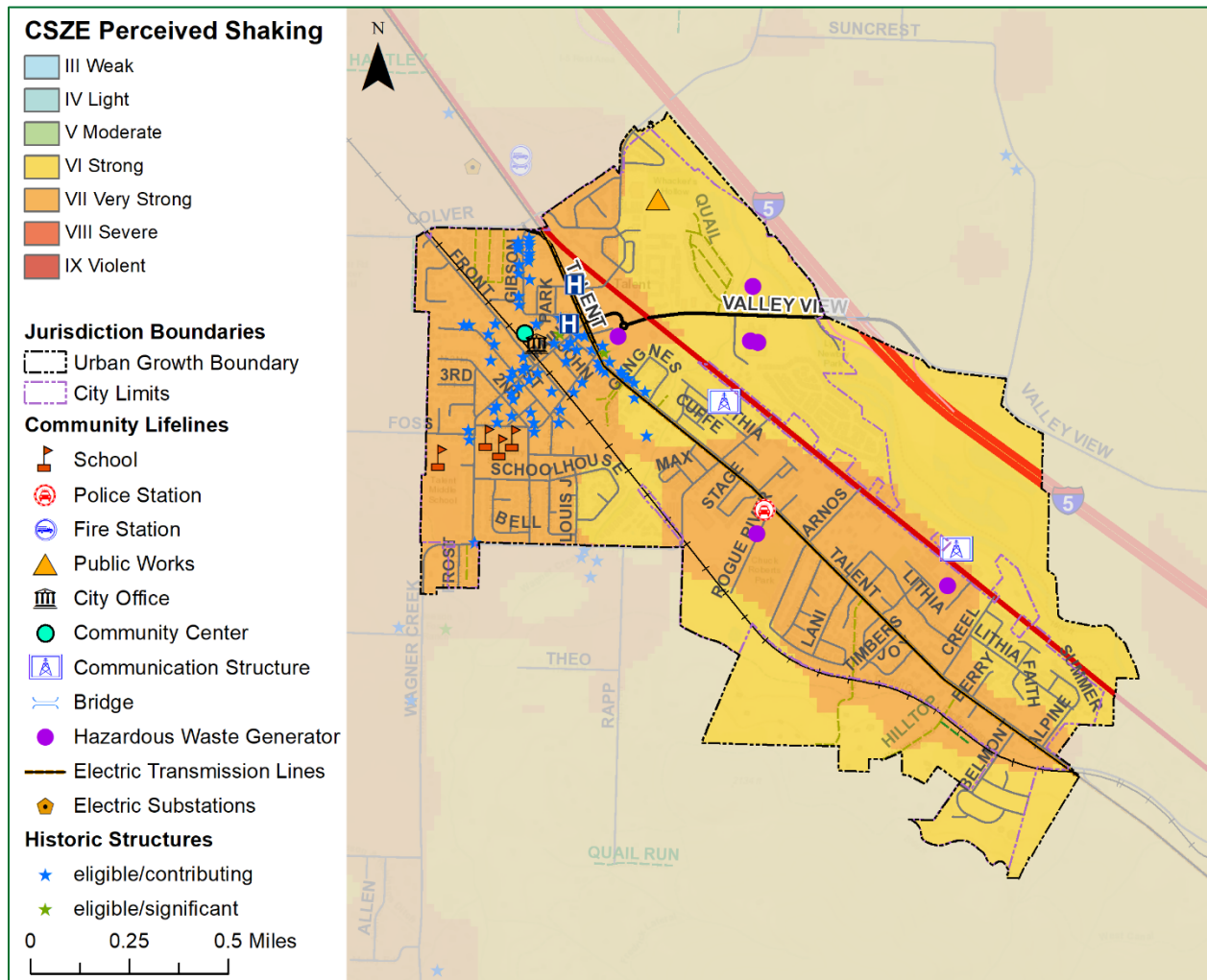
Volume I, Section 2 describes the characteristics of earthquake hazards and their history, as well as the location, extent, and probability of a potential event. Generally, an event that affects the County is likely to affect Talent as well. The causes and characteristics of an earthquake event are appropriately described within Volume I, Section 2 as well as are the location and extent of potential hazards. Previous occurrences are well documented within Volume I, Section 2 and the community impacts described by the County would generally be the same for Talent as well.

Figure TA-3 displays perceived shaking hazards from a Cascadia Subduction Zone earthquake event. As shown in the figure below, the majority of the City is expected to experience very strong shaking in a CSZ event.

⁹ *City of Talent Comprehensive Plan (2016)*

¹⁰ *Oregon Climate Change Research Institute, Future Climate Projections, Jackson County, Oregon. February 2023.*

Figure TA-3 Cascadia Subduction Zone Perceived Shaking



Source: Oregon Partnership for Disaster Resilience. Oregon Department of Geology and Mineral Industries.

Note: To view detail click this [link](#) to access Oregon HazVu.

The local faults, the county’s proximity to the Cascadia Subduction Zone, potential slope instability, and the prevalence of certain soils subject to liquefaction and amplification combine to give the County a high-risk profile. Due to the expected pattern of damage resulting from a CSZ event, the Oregon Resilience Plan divides the State into four distinct zones and places Jackson County predominately within the “Valley Zone” (Valley Zone, from the summit of the Coast Range to the summit of the Cascades). Within the Southwest Oregon region, damage and shaking is expected to be strong and widespread - an event will be disruptive to daily life and commerce and the main priority is expected to be restoring services to business and residents.¹¹

As noted in the community profile, approximately 54% of residential buildings were built prior to 1990, which increases the City’s vulnerability to the earthquake hazard. Information on specific public buildings’ (schools and public safety) estimated seismic resistance, determined by DOGAMI in 2007, is shown in Table TA-5; each “X” represents one building within that ranking category. Of the facilities evaluated by DOGAMI using their Rapid Visual Survey (RVS), none have

¹¹ Ibid.

a very high (100% chance) collapse potential, however, three (3) have a high (greater than 10% chance) collapse potential.

Table TA-5 Rapid Visual Survey Scores

Facility	Site ID*	Level of Collapse Potential			
		Low (< 1%)	Moderate (>1%)	High (>10%)	Very High (100%)
Schools					
Talent Elementary School (Phoenix-Talent SD 4) (307 W Wagner St)	Jack_sch47	X,X,X	X,X	X	
Talent Middle School (Phoenix-Talent SD 4) (102 Christian Ave)	Jack_sch01	X		X,X	
Public Safety					
Talent Police Department (604 Talent Ave)	Jack_pol05	X			
Jackson County Fire District #5 (Not in City) (716 S Pacific Hwy) - See Mitigation Successes	Jack_fir15	X			

Source: DOGAMI 2007. Open File Report 0-07-02. Statewide Seismic Needs Assessment Using Rapid Visual Assessment.
 “*” – Site ID is referenced on the [RVS Jackson County Map](#)

In addition to building damages, utility (electric power, water, wastewater, natural gas) and transportation systems (bridges, pipelines) are also likely to experience significant damage.

Utility systems will be significantly damaged, including damaged buildings and damage to utility infrastructure, including water treatment plants and equipment at high voltage substations (especially 230 kV or higher which are more vulnerable than lower voltage substations). Buried pipe systems will suffer extensive damage with approximately one break per mile in soft soil areas. There would be a much lower rate of pipe breaks in other areas. Restoration of utility services will require substantial mutual aid from utilities outside of the affected area.

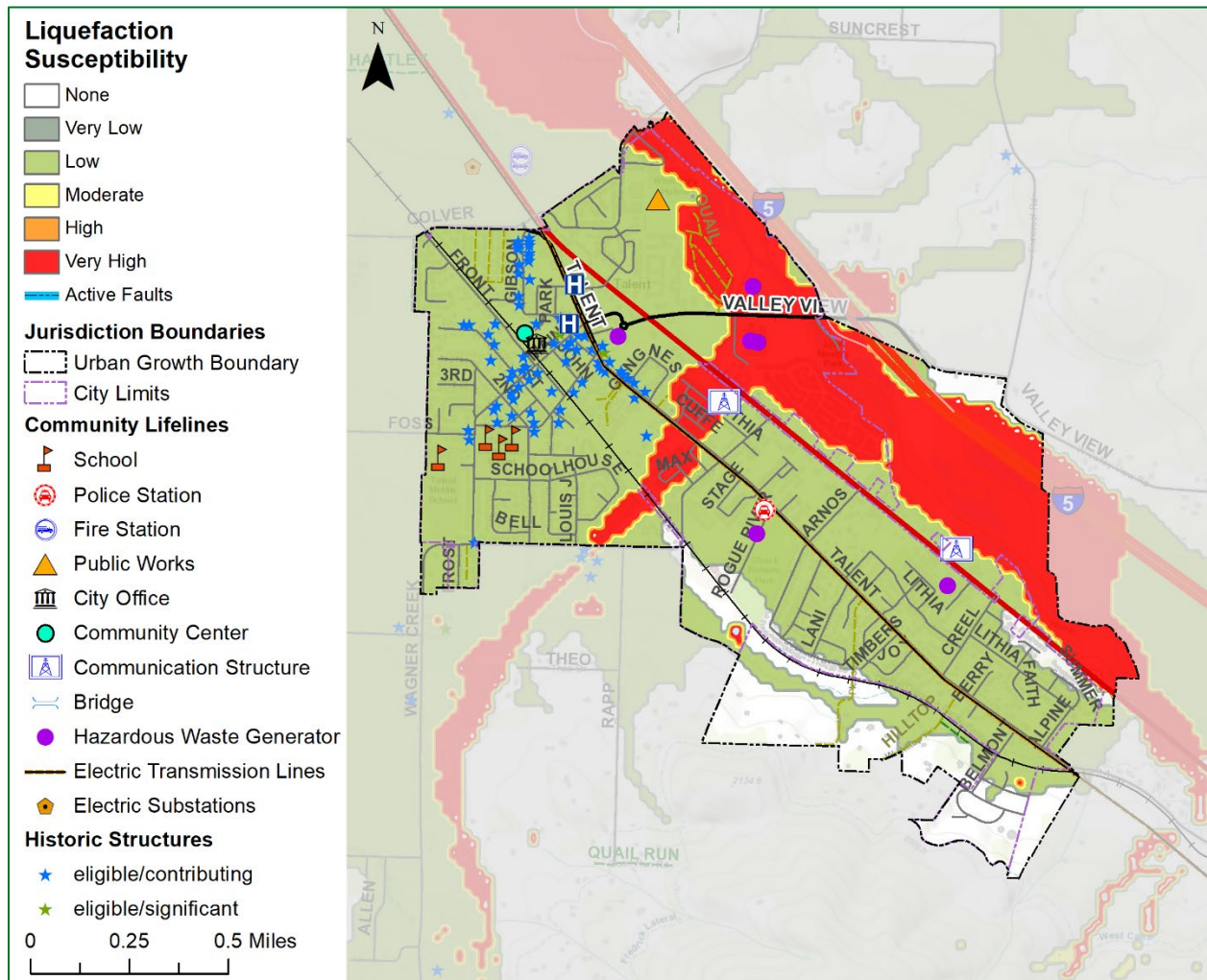
Earthquake (Crustal)

The steering committee determined that the City’s probability for a crustal earthquake is **low** (which is the same as the County’s rating) and that their vulnerability to crustal earthquake is **moderate** (which is higher than the County’s rating). *These ratings have not changed since the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of earthquake hazards and their history, as well as the location, extent, and probability of a potential event. Generally, an event that affects the County is likely to affect Talent as well. The causes and characteristics of an earthquake event are appropriately described within Volume I, Section 2, as well as the location and extent of potential hazards. Previous occurrences are well-documented within Volume I, Section 2 and the community impacts described by the County would generally be the same for Talent as well.

Figure TA-4 shows the liquefaction risk to the community lifelines that were identified in Table TA-4 and historic structures.

Figure TA-4 Liquefaction Susceptibility



Source: Oregon Partnership for Disaster Resilience. Oregon Department of Geology and Mineral Industries.
 Note: To view detail click this [link](#) to access Oregon HazVu.

Earthquake-induced damages are difficult to predict and depend on the size, type, and location of the earthquake, as well as site-specific building and soil characteristics. Presently, it is not possible to accurately forecast the location or size of earthquakes, but it is possible to predict the behavior of soil at any site. In many major earthquakes, damages have primarily been caused by the behavior of the soil.

Vulnerability Assessment

Due to insufficient data and resources, Talent is currently unable to perform a quantitative risk assessment, or exposure analysis, for the earthquake (Cascadia subduction zone and crustal) hazards. Identified Community Lifelines that are exposed to this hazard are shown in Table TA-4. Note that even if a facility has exposure, *it does not mean there is a high risk (vulnerability)*. No development changes affected the jurisdiction’s overall vulnerability to this hazard.

Future Projections

Future development (residential, commercial, or industrial) within Jackson County will be at risk to earthquake impacts, although this risk can be mitigated by the adoption and enforcement of high development and building standards. Reducing risks to vulnerable populations should be considered during the redevelopment of existing properties.

Please review Volume I, Section 2 for additional information on this hazard.

Emerging Infectious Disease

The steering committee determined that the City's probability for emerging infectious disease is **moderate** (which is the same as the County's rating) and that their vulnerability is **high** (which is the same as the County's rating). *These ratings have not changed since the previous version of this NHMP.*

Emerging infectious diseases are those that have recently appeared in a population or those whose incidence or geographic range is rapidly increasing or threatens to increase. Emerging infections may be caused by biological pathogens (e.g., virus, parasite, fungus, or bacterium) and may be: previously unknown or undetected biological pathogens; biological pathogens that have spread to new geographic areas or populations; previously known biological pathogens whose role in specific diseases was previously undetected; and biological pathogens whose incidence of disease was previously declining but whose incidence of disease has reappeared (re-emerging infectious disease).¹²

Volume I, Section 2 describes the characteristics of emerging infectious disease and their history, as well as the location, extent, and probability of a potential event within the region. Generally, an event that affects the County is likely to affect the City as well.

Future Projections

Vulnerable populations within Jackson County, including children, elderly, those living with disabilities, and unhoused individuals, will be a greater risk to emerging infectious diseases in the future.

Please review Volume I, Section 2 for additional information on this hazard.

Flood

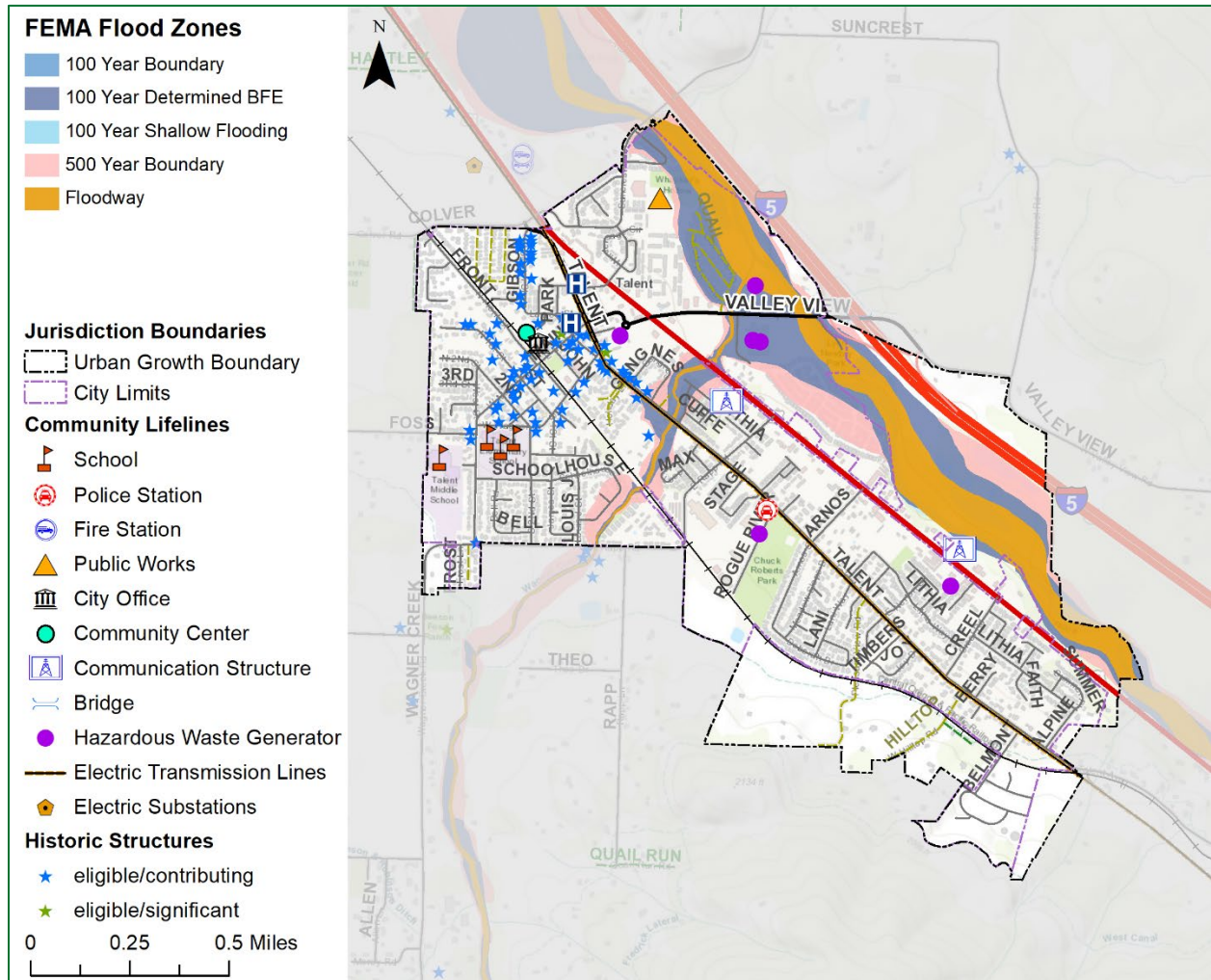
The steering committee determined that the City's probability for flood is **high** (which is the same as the County's rating) and that their vulnerability to flood is **moderate** (which is higher than the County's rating). *These ratings have not changed since the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of flood hazards, their history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event. Portions of Talent have areas of mapped FEMA flood zones

¹² Baylor College of Medicine, Emerging Infectious Disease, URL: <https://www.bcm.edu/departments/molecular-virology-and-microbiology/emerging-infections-and-biodefense/emerging-infectious-diseases>, accessed September 17, 2017.

(Figure TA-5). These include areas along Bear Creek and Wagner Creek. The worst flooding occurred along Bear Creek in 1928 and along Wagner Creek in 1964. Furthermore, other portions of Talent, outside of the mapped floodplains, are also subject to flooding from local storm water drainage. *Note: Rogue Valley Sewer Services provides sewer and stormwater services to the City and provides information on [low-impact development](#).*

Figure TA-5 FEMA Flood Zones



Source: Oregon Partnership for Disaster Resilience. Oregon Department of Geology and Mineral Industries.

Note: To view detail click this [link](#) to access Oregon HazVu.

The City is at risk from two types of flooding: riverine and urban. Riverine flooding occurs when streams overflow their banks and inundate low-lying areas. This is a natural process that adds sediment and nutrients to fertile floodplain areas. It usually results from prolonged periods of precipitation over a wide geographic area. Most areas are generally flooded by low velocity sheets of water. Urban flooding occurs as land is converted to impervious surfaces and hydrologic systems are changed. Precipitation is collected and transmitted to streams at a much faster rate, causing floodwaters that rise rapidly and peak with violent force. During urban flooding, storm drains can back up and cause localized flooding of streets and basements. These flooding events and subsequent damages are commonly caused by the behavior of Bear Creek

and Wagner Creek and their tributaries. In 1997, flooding threatened mobile home parks adjacent to Bear Creek but did not cause much damage (the same area flooded in 1964 with more extensive damage). Note: the 2020 Almeda Fire destroyed about 678 homes within Talent including about 104 single-family and 40 manufactured homes within the floodplain.¹³

Vulnerability Assessment

Due to insufficient data and resources, Talent is currently unable to perform a quantitative risk assessment, or exposure analysis, for this hazard. Identified Community Lifelines that are exposed to this hazard are shown in Table TA-4. Note that even if a facility has exposure, *it does not mean there is a high risk (vulnerability)*. No development changes affected the jurisdiction's overall vulnerability to this hazard.

Floods can have a devastating impact on almost every aspect of the community, including private property damage, public infrastructure damage, and economic loss from business interruption. It is important for the City to be aware of flooding impacts and assess its level of risk.

The economic losses due to business closures often total more than the initial property losses that result from flood events. Business owners and their employees are significantly impacted by flood events. Direct damages from flooding are the most common impacts, but indirect damages, such as diminished clientele, can be just as debilitating to a business.

The FEMA Flood Insurance Study (January 19, 2018) has a brief history of flooding in Jackson County and Talent (see Volume I, Section 2 for more information). The water treatment plant is the only critical or essential facility located within the floodplain. The fire station, an assisted care facility, and the public works wastewater pumping station are within the dam hazard impact area.¹⁴

Highway 99 and Interstate 5 are major transportation routes in the Rogue Valley. If major flooding affected all of the bridges in Talent, traffic flow in and out of the City would be significantly affected, but would not cut off all avenues (Talent Avenue bridge). The amount of property in the floodplain is not a large area but damage could be significant as it would affect residential, commercial, and public property. Floodwaters can affect building foundations, seep into basements, or cause damage to the interior, exterior, and contents of buildings, dependent upon the velocity and depth of the water and by the presence of floating debris. The City sewer system can overflow during flood events and cause further property damage.

For mitigation planning purposes, it is important to recognize that flood risk for a community is not limited only to areas of mapped floodplains. Other portions of Talent outside of the mapped floodplains may also be at relatively high risk from over bank flooding from streams too small to be mapped by FEMA or from local storm water drainage. In addition, the City is at risk to flooding from dam inundation of Hosler Dam and Emigrant Lake.

¹³ Firebrand Resiliency Collective. (2023). Almeda Fire Loss and Recovery Dashboard. <https://firebrandcollective.org/recovery-dashboard-2/>. City of Talent email correspondence (August 28, 2023).

¹⁴ City of Talent Comprehensive Plan (2016)

The City has an adopted Flood Hazard Mitigation Plan (Resolution #99-524-R) that “directs the City to manage land use decision making, storm sewers, open space and other City services in ways that minimize the risk of future flood events.”¹⁵ The City has a Flood Damage Prevention Ordinance and the Talent Zoning Code establishes, among other standards, a 35-foot setback from the 100-year floodplain, a 50-foot setback from inventoried riparian areas and wetlands, and prohibits the siting of critical facilities within the flood hazard areas.¹⁶

Future Projections

According to the Oregon Climate Change Research Institute ([OCCRI report](#)) “Future Climate Projections, Jackson County,”¹⁷ winter flood risk at mid-elevations in Jackson County, where temperatures are near freezing during winter and precipitation is a mix of rain and snow, is projected to increase as winter temperatures increase. The temperature increase will lead to an increase in the percentage of precipitation falling as rain rather than snow. The projected increases in total precipitation, and in rain relative to snow, likely will increase flood magnitudes in the region. Vulnerable populations adjacent to floodways (including the unhoused, manufactured home communities, and campground occupants) will be more at risk as the winter flood risk increases.

National Flood Insurance Program (NFIP)

FEMA updated the Flood Insurance Study (FIS) and Flood Insurance Rate Maps (FIRMs) in 2018 (effective January 19, 2018). Talent’s Class Rating within the Community Rating System (CRS) is an 8. The City complies with the NFIP through enforcement of their flood damage prevention ordinance and their floodplain management program. Their flood prevention code section is based on the Oregon Model Flood Hazard Prevention code, which includes provisions addressing substantial improvement/substantial damage.

The Community Repetitive Loss record for Talent identifies zero (0) Repetitive Loss Properties¹⁸ and zero (0) Severe Repetitive Loss Properties¹⁹.

Please review Volume I, Section 2 for additional information on this hazard.

Landslide

The steering committee determined that the City’s probability for landslide is **high** (which is the same as the County’s rating) and that their vulnerability to landslide is **moderate** (which is higher

¹⁵ *Ibid.*

¹⁶ *Ibid.*

¹⁷ Oregon Climate Change Research Institute, *Future Climate Projections, Jackson County, Oregon. February 2023.*

¹⁸ A Repetitive Loss (RL) property is any insurable building for which two or more claims of more than \$1,000 were paid by the National Flood Insurance Program (NFIP) within any rolling ten-year period, since 1978. A RL property may or may not be currently insured by the NFIP.

¹⁹ A Severe Repetitive Loss (SRL) property is a single family property (consisting of 1 to 4 residences) that is covered under flood insurance by the NFIP and has incurred flood-related damage for which 4 or more separate claims payments have been paid under flood insurance coverage, with the amount of each claim payment exceeding \$5,000 and with cumulative amount of such claims payments exceeding \$20,000; or for which at least 2 separate claims payments have been made with the cumulative amount of such claims exceeding the reported value of the property.

than the County's rating). *These ratings did not change since the previous version of this NHMP addendum.*

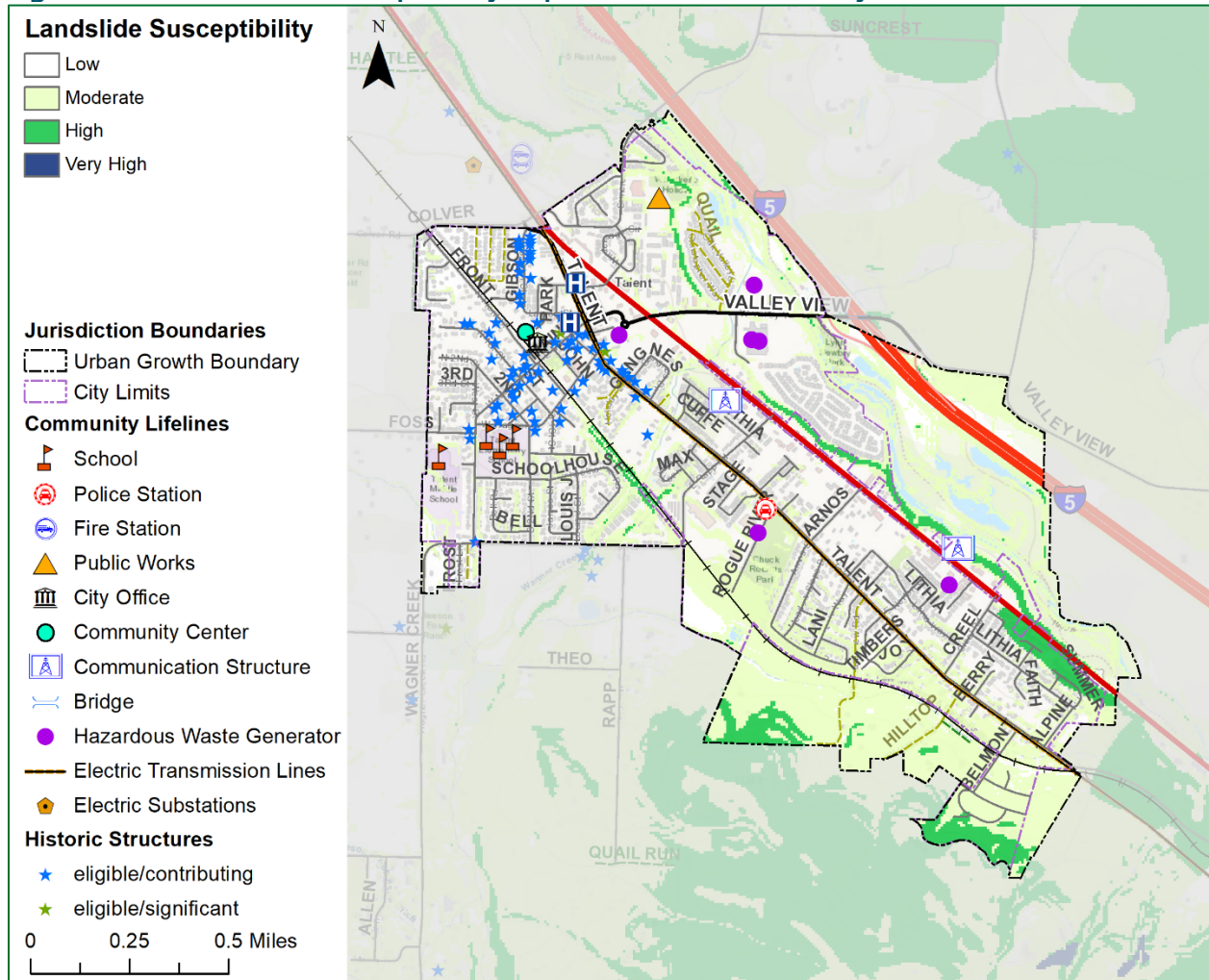
Volume I, Section 2 describes the characteristics of landslide hazards, their history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event within the region. The potential for landslide in Talent is low with the higher landslide risk in the south and southwest and small areas immediately adjacent to stream channels. Future growth in Talent may expose development to higher landslide risk in the steeper sloped areas.

Landslide susceptibility exposure for Talent is shown in Figure TA-6. Most of Talent demonstrates a low susceptibility to landslide exposure, with corridors of moderate susceptibility concentrated around the hills south of the City. Approximately 4% of Talent has high and approximately 21% moderate, landslide susceptibility exposure.²⁰

Note that even if a jurisdiction has a high percentage of area in a high or very high landslide exposure susceptibility zone, this does not mean there is a high risk, because risk is the intersection of hazard and assets.

²⁰ DOGAMI Open-File Report, O-16-02, Landslide Susceptibility Overview Map of Oregon (2016)

Figure TA-6 Landslide Susceptibility Exposure and Community Lifelines



Source: Oregon Partnership for Disaster Resilience. Oregon Department of Geology and Mineral Industries.

Note: To view detail click this [link](#) to access Oregon HazVu.

Vulnerability Assessment

Due to insufficient data and resources, Talent is currently unable to perform a quantitative risk assessment, or exposure analysis, for this hazard. Identified community lifelines that are exposed to this hazard are shown in Table TA-4. *Note that even if an area has a high percentage of land in a high or very high landslide exposure susceptibility zone, that does not mean there is a high risk (vulnerability), because risk is the intersection of a hazard and assets.* No development changes affected the jurisdiction’s overall vulnerability to this hazard.

Potential landslide-related impacts are adequately described within Volume I, Section 2 and include infrastructural damages, economic impacts (due to isolation and/or arterial road closures), property damages, and obstruction to evacuation routes. Rain-induced landslides and debris flows can potentially occur during any winter in Jackson County and thoroughfares beyond City limits are susceptible to obstruction as well.

Landslides do not occur often in Talent; however, the most common type of landslide in Jackson County are slides caused by erosion. Slides move in contact with the underlying surface, are generally slow moving and can be deep. Rainfall-initiated landslides tend to be smaller; while earthquake induced landslides may be quite large. All soil types can be affected by natural landslide triggering conditions.

Future Projections

Landslides are often triggered by rainfall when the soil becomes saturated. As a surrogate measure of landslide risk, the Oregon Climate Change Research Institute ([OCCRI report](#)) report presents a threshold based on recent precipitation (cumulative precipitation over the previous 3 days) and antecedent precipitation (cumulative precipitation on the 15 days prior to the previous 3 days). By the 2050s under the higher emissions scenario, the average number of days per year in Jackson County on which the landslide risk threshold is exceeded is projected to remain about the same, with an increase of 0.2 days. However, landslide risk depends on multiple factors, and this metric, which is based on precipitation, does not reflect all aspects of the hazard. Additional triggers, such as earthquakes, wildfires, or development, can increase risks of landslides. Future development along slopes or adjacent to riverbanks will be a greater risk of impact from this hazard.

Please review Volume I, Section 2 for additional information on this hazard.

Severe Weather

Severe weather can account for a variety of intense and potentially damaging weather events. These events include windstorms and winter storms. The following section describes the unique probability and vulnerability of each identified weather hazard. Other more abrupt or irregular events such as hail are also described in this section.

Extreme Heat Event

The steering committee determined that the City's probability for extreme heat event is **high** (which is the same as the County's Rating) and that their vulnerability to an extreme heat event is **moderate** (which is the same as the County's Rating). *This hazard was not assessed in the previous version of this NHMP.*

Jackson County's NHMP Volume I, Section 2, adequately describes the causes and characteristics of extreme heat, as well as the history, location, extent, and probability of a potential event and how it relates to future climate projections (see [OCCRI report](#)). Generally, an event that affects the County is likely to affect the City as well. A severe heat episode or "heat wave" occurs about every two to three years, and typically lasting two to three days but can last as many as five days. A severe heat episode can be defined as consecutive days of temperatures in the high 90s and above 100. Severe heat hazard in Southern Oregon can be described as the average number of days with temperatures greater than or equal to 90-degrees Fahrenheit.²¹

²¹ DLCD. Oregon State Natural Hazard Mitigation Plan. 2020.

Extreme heat events can and have occurred in the city, and while they typically do not cause loss of life, they are becoming more frequent and have the potential to impact economic activity as well as quality of life and have caused threat to life in some cases.

Future Projections

According to the Oregon Climate Change Research Institute ([OCCRI report](#)) “Future Climate Projections, Jackson County,”²² average temperature is expected to continue increasing during the twenty-first century if global emissions of greenhouse gases continue. The number, duration, and intensity of extreme heat events will increase as temperatures continue to warm. In Jackson County, the number of extremely hot days (days on which the temperature is 90°F or higher) and the temperature on the hottest day of the year are projected to increase by the 2020s and 2050s. The number of days per year with temperatures 90°F or higher is projected to increase by an average of 28 days (range 12–38 days) by the 2050s, relative to the 1971–2000 historical baselines. The temperature on the hottest day of the year is projected to increase by an average of about 7°F (range 3–8°F) by the 2050s. Higher temperatures and longer/more extreme heat events will have negative impacts upon vulnerable populations such as those over 65+, children, those living in older or temporary housing, and field workers.

See the Risk Assessment (Volume I, Section 2) for additional information on this hazard.

Windstorm

The steering committee determined that the City’s probability for windstorm is **high** (which is the same as the County’s rating) and that their vulnerability to windstorm is **moderate** (which is the same as the County’s rating). *These ratings did not change since the previous version of this NHMP addendum.*

Volume I, Section 2 describes the characteristics of windstorm hazards, history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event within the region. Because windstorms typically occur during winter months, they are sometimes accompanied by ice, freezing rain, flooding, and very rarely, snow. Other severe weather events that may accompany windstorms, including thunderstorms, hail, lightning strikes, and tornadoes are generally negligible for Talent.

Volume I, Section 2 describes the impacts caused by windstorms, including power outages, downed trees, heavy precipitation, building damages, and storm-related debris. Additionally, transportation and economic disruptions result as well.

Damage from high winds generally has resulted in downed utility lines and trees. Electrical power can be out anywhere from a few hours to several days. Outdoor signs have also suffered damage. If the high winds are accompanied by rain (which they often are), blowing leaves and debris clog drainage-ways, which in turn causes localized urban flooding.

Future Projections

Limited research suggests little if any change in the frequency and intensity of windstorms in the Northwest as a result of climate change. Those impacted by windstorms at present, including

²² Oregon Climate Change Research Institute, *Future Climate Projections, Jackson County, Oregon*. February 2023.

older residential or commercial developments with above-ground utilities, poor insulation or older construction, heavy tree canopies, or poor storm drainage, will continue to be impacted by windstorms in the future.

Please review Volume I, Section 2 for additional information on this hazard.

Winter Storm (Snow/Ice)

The steering committee determined that the City's probability for winter storm is **high** (which is the same as the County's rating) and that their vulnerability to winter storm is **moderate** (which is the same as the County's rating). *These ratings did not change since the previous version of this NHMP addendum.*

Volume I, Section 2 describes the characteristics of winter storm hazards, history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event within the region. Severe winter storms can consist of rain, freezing rain, ice, snow, cold temperatures, and wind. They originate from troughs of low pressure offshore that ride along the jet stream during fall, winter, and early spring months. Severe winter storms affecting the City typically originate in the Gulf of Alaska or in the central Pacific Ocean. These storms are most common from November through March.

Major winter storms can and have occurred in the Talent area and while they typically do not cause significant damage, they are frequent and have the potential to impact economic activity. Road and rail closures due to winter weather are an uncommon occurrence but can interrupt commuter and commercial traffic.

Future Projections

According to the Oregon Climate Change Research Institute ([OCCRI report](#)) "Future Climate Projections, Jackson County,"²³ cold extremes will become less frequent and intense as the climate warms. In Jackson County, the number of cold days (maximum temperature 32°F or lower) per year is projected to decrease by an average of 3 days (range -2– -5 days) by the 2050s, relative to the 1971–2000 historical baselines, under the higher emissions scenario. The temperature on the coldest night of the year is projected to increase by an average of 6°F (range 3–9°F) by the 2050s. The intensity of extreme precipitation is expected to increase as the atmosphere warms and holds more water vapor. In Jackson County, the number of days per year with at least 0.75 inches of precipitation is not projected to change substantially. However, by the 2050s, the amount of precipitation on the wettest day and wettest consecutive five days per year is projected to increase by an average of 15% (range -3–32%) and 11% (range -3–34%), respectively. If these precipitation events occur in the winter, heavier winter storms with larger impacts upon transportation routes, vulnerable populations, and economic activity can be expected.

Please review Volume I, Section 2 for additional information on this hazard.

²³ Oregon Climate Change Research Institute, *Future Climate Projections, Jackson County, Oregon*. February 2023.

Volcanic Event

The steering committee determined that the City's probability for a volcanic event is **low** (which is the same as the County's rating) and that their vulnerability to a volcanic event is **low** (which is the same as the County's rating). *These ratings did not change since the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of volcanic hazards and history, as well as the location, extent, and probability of a potential event within the region. Generally, an event that affects the County is likely to affect Talent as well. Talent is very unlikely to experience anything more than volcanic ash during a volcanic event.

Future Projections

Although the science of volcano predictions is improving, it remains challenging to predict a potential volcanic event. Ash fall, which will be the greatest impact, will impact the entire County. Impacts will be felt hardest by property managers (ranches, farmers, etc.) and by those relying upon clean surface water (for drinking water production and irrigation).

Please review Volume I, Section 2 for additional information on this hazard.

Wildfire

The steering committee determined that the City's probability for wildfire is **high** (which is the same as the County's rating) and that their vulnerability to wildfire is **moderate** (which is the same as the County's rating). *The probability rating stayed the same and the vulnerability rating increased since the previous version of this NHMP.*

Volume I, Section 2 describes the characteristics of wildfire hazards, history, and how they relate to future climate projections (see [OCCRI report](#)), as well as the location, extent, and probability of a potential event within the region. The location and extent of a wildfire vary depending on fuel, topography, and weather conditions. Weather and urbanization conditions are primarily at cause for the hazard level.

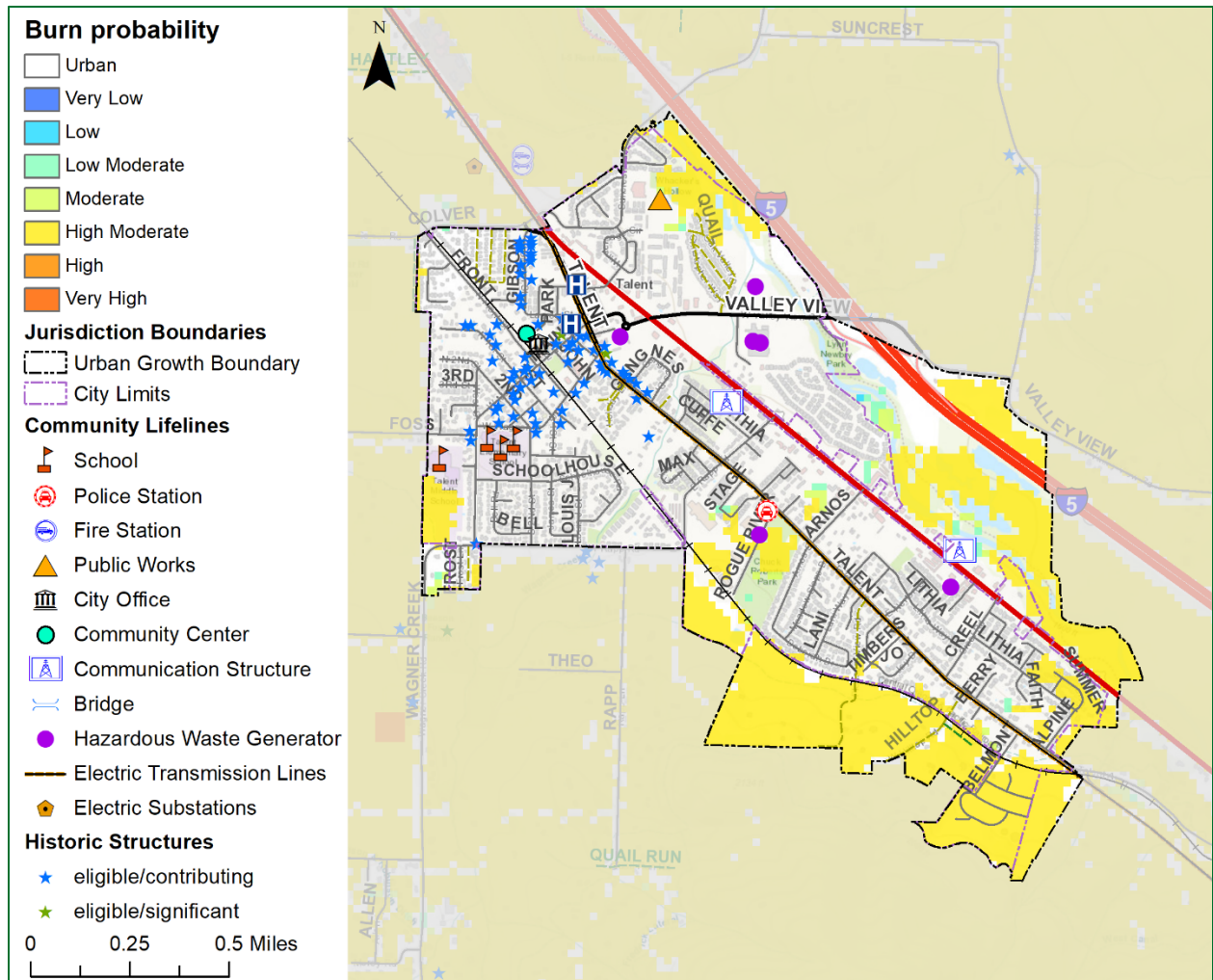
Talent, along with Phoenix, Medford, and Ashland, was severely affected by the Almeda Fire in September 2020. Within Talent's city limits, over 715 units were destroyed or damaged.²⁴

The potential community impacts and vulnerabilities described in Volume I, Section 2 are generally accurate for the City as well. The [Rogue Valley Integrated Wildfire Protection Plan](#) (RVIFP, updated 2019), assesses wildfire risk, maps wildland urban interface areas and includes actions to mitigate wildfire risk. The City is included in the RVIFP and will update the City's wildfire risk assessment if the fire plan presents better data during future updates (an action item is included within Volume I, Section 4 to participate in updates to the integrated fire plan and to continue to maintain and update their RVIFP). Talent is within an area of low wildfire prone urban landscape. The City hereby incorporates the RVIFP into this addendum by reference to provide greater detail to sensitivity and exposure to the wildfire hazard.

²⁴ Firebrand Resiliency Collective. (2023). *Almeda Fire Loss and Recovery Dashboard*. Accessed August 18, 2023. <https://experience.arcgis.com/experience/888491b7ccc949a7a98554a14aa8bf82>

Property can be damaged or destroyed with one fire as structures, vegetation, and other flammables easily merge to become unpredictable and hard to manage. Other factors that affect ability to effectively respond to a wildfire include access to the location and to water, response time from the fire station, availability of personnel and equipment, and weather (e.g., heat, low humidity, high winds, and drought). Figure TA-7 shows burn probability in Talent for community lifelines and historic buildings.

Figure TA-7 Burn Probability



Source: Oregon Partnership for Disaster Resilience. USFS Pacific Northwest Region Wildfire Risk Assessment (PNRA)

Note: To view detail click this [link](#) to access Oregon Explorer's CWPP Planning Tool.

Vulnerability Assessment

Due to insufficient data and resources, Talent is currently unable to perform a quantitative risk assessment, or exposure analysis, for this hazard. Identified community lifelines that are exposed to this hazard are shown in Table TA-4. Note that even if a facility has exposure, *it does not mean there is a high risk (vulnerability)*. No development changes affected the jurisdiction's overall vulnerability to this hazard.

Future Projections

According to the Oregon Climate Change Research Institute “Future Climate Projections, Jackson County,”²⁵ wildfire frequency, intensity, and area burned are projected to continue increasing in the Northwest. Wildfire risk, expressed as the average number of days per year on which fire danger is very high, is projected to increase in Jackson County by 13 days (range -6– 29) by the 2050s, relative to the historical baseline (1971–2000), under the higher emissions scenario. Similarly, the average number of days per year on which vapor pressure deficit is extreme is projected to increase by 29 days (range 12–42) by the 2050s. Communities at risk to wildfire include those within the urban wildfire interface or along river or creek corridors, like Bear Creek, where fire can travel quickly. Communities will need to address growing wildfire risks if populations are not restricted from expanding further into higher risk areas.

Please review Volume I, Section 2 for additional information on this hazard.

²⁵ Oregon Climate Change Research Institute, *Future Climate Projections, Jackson County, Oregon*. February 2023.

Attachment A: Public Involvement Summary

Members of the steering committee provided edits and updates to the NHMP prior to the public review period as reflected in the final document. In addition, a survey was distributed that included responses from residents of Talent (Volume III, Appendix F).

To provide the public information regarding the draft NHMP addendum, and provide an opportunity for comment, an announcement (see below) was provided from **September 6 through October 16** on the City's website. The plan was also posted and announced on the County's website. There was one comment provided that has been reviewed and integrated into the NHMP as applicable. Additional opportunities for stakeholders and the public to be involved in the planning process are addressed in Volume III, Appendix B.

A diverse array of agencies and organizations were provided an opportunity to provide input to inform the plan's content through a variety of mechanisms including the opportunity for comment on the draft plan. The agencies and organizations represent local and regional agencies involved in hazard mitigation activities, those that have the authority to regulate development, neighboring communities, representatives of businesses, academia, and other private organizations, and representatives of nonprofit organizations, including community-based organizations, that work directly with and/or provide support to underserved communities and socially vulnerable populations. For more information on the engagement strategy see Volume II, Appendix B.

Website Posting



Frequently Asked Questions Let Us Know Subscribe

Share Talent    Search Talent 

HOME MAYOR & COUNCIL DEPARTMENTS CITY COMMISSIONS CONTACT  SELECT LANGUAGE | ▾

[Back](#)

[City of Talent Oregon / News](#)

Talent Police Department Seeks Public Input on Natural Hazard Mitigation Plan

Jackson County
Pre-Disaster Mitigation Planning
PRESS RELEASE

DATE: September 6, 2023
TO: Media Release
FROM: Police Chief Jennifer Snook
SUBJECT: Press Release for City of Talent addendum to the Jackson County Multi-Jurisdictional Natural Hazard Mitigation Plan Update – Notice and Opportunity for Public Comment

For Immediate Release

City of Talent seeks additional public input on update to Natural Hazard Mitigation Plan

City of Talent, OR is in the process of updating their existing Natural Hazard Mitigation Plan (NHMP). This work is being performed in cooperation with the University of Oregon's Institute for Policy Research and Engagement - Oregon Partnership for Disaster Resilience and the Oregon Department of Emergency Management utilizing funds obtained from the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program. With re-adoption of the plan, Talent will regain its eligibility to apply for federal funding towards natural hazard mitigation projects. This local planning process includes a wide range of representatives from city and county government, emergency management personnel, and outreach to members of the public in the form of an electronic survey.

A natural hazard mitigation plan provides communities with a set of goals, action items, and resources designed to reduce risk from future natural disaster events. Engaging in mitigation activities provides jurisdictions with a number of benefits, including reduced loss of life, property, essential services, critical facilities, and economic hardship; reduced short-term and long-term recovery and reconstruction costs; increased cooperation and communication within the community through the planning process; and increased potential for state and federal funding for recovery and reconstruction projects.

An electronic version of the updated draft Talent NHMP addendum will be available for formal public comment beginning September 6, 2023. Public comment will close at 4:00 PM on October 16th, 2023. To view the draft, please visit: www.cityoftalent.org.

If you have any questions regarding the Talent NHMP addendum or the update process in general, please contact: Jennifer Snook, Chief of Police//City Emergency Coordinator 541-535-1253 email: jsnook@cityoftalent.org or Michael Howard, Director for the Oregon Partnership for Disaster Resilience at mrhoward@uoregon.edu.

Documents:

- [Press Release from Talent Police Department](#)
- [City of Talent Addendum to Jackson County NHMP](#)



**Jackson County
Pre-Disaster Mitigation Planning
PRESS RELEASE**



DATE: September 6, 2023

TO: Media Release

FROM: Jennifer Snook

SUBJECT: Press Release for City of Talent addendum to the Jackson County Multi-Jurisdictional Natural Hazard Mitigation Plan Update – Notice and Opportunity for Public Comment

For Immediate Release

**City of Talent seeks additional public input on
update to Natural Hazard Mitigation Plan**

City of Talent, OR is in the process of updating their existing Natural Hazard Mitigation Plan (NHMP). This work is being performed in cooperation with the University of Oregon's Institute for Policy Research and Engagement - Oregon Partnership for Disaster Resilience and the Oregon Department of Emergency Management utilizing funds obtained from the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program. With re-adoption of the plan, Talent will regain its eligibility to apply for federal funding towards natural hazard mitigation projects. This local planning process includes a wide range of representatives from city and county government, emergency management personnel, and outreach to members of the public in the form of an electronic survey.

A natural hazard mitigation plan provides communities with a set of goals, action items, and resources designed to reduce risk from future natural disaster events. Engaging in mitigation activities provides jurisdictions with a number of benefits, including reduced loss of life, property, essential services, critical facilities, and economic hardship; reduced short-term and long-term recovery and reconstruction costs; increased cooperation and communication within the community through the planning process; and increased potential for state and federal funding for recovery and reconstruction projects.

An electronic version of the updated draft Talent NHMP addendum will be available for formal public comment beginning September 6, 2023 To view the draft please visit:
www.cityoftalent.org.

If you have any questions regarding the Talent NHMP addendum or the update process in general, please contact: Jennifer Snook, Chief of Police//City Emergency Coordinator 541-535-1253 email: jsnook@cityoftalent.org or Michael Howard, Director for the Oregon Partnership for Disaster Resilience at mrhoward@uoregon.edu.

Talent Steering Committee

Steering committee members possessed familiarity with the community of Talent and how it is affected by natural hazard events. The steering committee guided the update process through several steps including goal confirmation and prioritization, action item review and development, and information sharing, to update the NHMP and to make the NHMP as comprehensive as possible. The steering committee met formally on the following date:

Meeting #1: Talent steering committee, February 22, 2023 (via Zoom)

During this meeting, the steering committee reviewed the previous NHMP, and were provided updates on hazard mitigation planning, the NHMP update process, and project timeline. The steering committee:

- Updated recent history of hazard events in the city.
- Reviewed and confirmed the NHMP's mission and goals.
- Discussed the NHMP public outreach strategy.
- Discussed development changes and community lifelines.
- Reviewed and provided feedback on the draft risk assessment update including community vulnerabilities and hazard information.
- Reviewed and updated their existing mitigation strategy (actions).
- Reviewed and updated their implementation and maintenance program.

Meeting Attendees:

- Convener, Jennifer Snook, Chief of Police
- Charles Hanley, Jackson County Fire District #5 Chief
- Bret Marshall, Public Works Director
- Kristen Maze, Community Development Director
- Jordan Rooklyn, City Manager
- Robert Slayton, Superintendent of Public Works

AGENDA

Meeting: Jackson County NHMP Update: Talent Addenda
Date: 2/22/23
Time: 2:00pm – 3:00pm
Location: <https://uoregon.zoom.us/j/97239702413>

Meeting Goals:

- To share information that the student team needs to draft jurisdictional addenda, namely:
 - To review and update Talent’s hazard vulnerability assessment
 - To review and update Talent’s action items

I. Welcome and Introductions

II. Development Information and Community Lifelines

- a. Development information (if not already provided)
- b. Review Community Lifelines for any missed facilities

III. Jurisdiction-Specific Risk Assessment

- a. Review Talent-specific Hazard Vulnerability Assessment (HVA)

IV. Jurisdiction-specific Mitigation Strategy

- a. Update action items
- b. Prioritize action items

V. Overview of Implementation and Maintenance

VI. Next Steps

- a. We will send your jurisdiction’s addendum to you for your review and give you two weeks to review the addendum and provide us with any edits
- b. One more Steering Committee meeting (date and time TBA)

Attachment B: Action Item Changes

Table TA-6 is an accounting of the status (complete or not complete) and major changes to actions since the previous NHMP. All actions were renumbered in this update to be consistent with other jurisdictions that are participating in the multi-jurisdictional NHMP. Actions identified as still relevant are included in the updated action plan (Table TA-1).

Previous NHMP Actions that are Complete:

Earthquake #2 *“Implement structural and non-structural retrofits to critical and essential facilities.”* Complete.

Severe Weather #2 *“Promote the benefits of tree-trimming.”* Complete. Part of normal operations.

Previous NHMP Actions that are Not Complete and No Longer Relevant:

Flood #2 *“Encourage private property owners to restore natural systems within the floodplains.”* Not Complete, Not Relevant.

Table TA-6 Status of All Hazard Mitigation Actions in the Previous Plan

2018 Action Item	2024 Action Item	Status	Still Relevant? (Yes/No)
Multi-Hazard Mitigation Items			
MH #1	1.1	Not Complete	Yes
MH #2	1.2	Not Complete	Yes
MH #3	1.3	Not Complete	Yes
MH #4	1.4	Not Complete	Yes
MH #5	1.5	Not Complete	Yes
MH #6	1.6	Not Complete	Yes
MH #7	1.7	Not Complete	Yes
Air Quality Mitigation Items			
-	2.0	New	-
Drought Mitigation Items			
-	3.0	New	-
Earthquake Mitigation Items			
EQ #1	4.1	Not Complete	Yes
EQ #2	-	Complete	No

2018 Action Item	2024 Action Item	Status	Still Relevant? (Yes/No)
-	4.2	New	-
Emerging Infectious Disease Mitigation Items			
-	5.0	New	-
Flood Mitigation Items			
FL #1	6.1	Not Complete	Yes
FL #2	-	Not Complete	No
Landslide Mitigation Items			
LS #1	7.1	Not Complete	Yes
Severe Weather Mitigation Items			
SW #1	8.1	Not Complete	Yes
SW #2	-	Complete	No
-	8.2	New	-
Volcanic Event Mitigation Items			
-	9.0	New	-
Wildfire Mitigation Items			
WF #1	10.1	Not Complete	Yes
-	10.2	New	-

**CITY OF TALENT
RESOLUTION NO. 2023-080-R**

**A RESOLUTION ADOPTING THE CITY OF TALENT ADDENDUM TO THE
JACKSON COUNTY MULTI-JURISDICTIONAL NATURAL HAZARDS
MITIGATION PLAN.**

WHEREAS, the City of Talent recognizes the threat that natural hazards pose to people, property and infrastructure within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people, property and infrastructure from future hazard occurrences; and

WHEREAS, an adopted Natural Hazards Mitigation Plan is required as a condition of future funding for mitigation projects under multiple FEMA pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Talent has fully participated in the FEMA prescribed mitigation planning process to prepare the *Jackson County, Multi-Jurisdictional Natural Hazard Mitigation Plan*, which has established a comprehensive, coordinated planning process to eliminate or minimize these vulnerabilities; and

WHEREAS, the City of Talent has identified natural hazard risks and prioritized several proposed actions and programs needed to mitigate the vulnerabilities of the City of Talent to the impacts of future disasters within the *Jackson County, Multi-Jurisdictional Natural Hazard Mitigation Plan*; and

WHEREAS, these proposed projects and programs have been incorporated into the *Jackson County, Multi-Jurisdictional Natural Hazard Mitigation Plan* that has been prepared and promulgated for consideration and implementation by the cities of Jackson County; and

WHEREAS, the Oregon Office of Emergency Management and Federal Emergency Management Agency, Region X officials reviewed the *Jackson County, Multi-Jurisdictional Natural Hazard Mitigation Plan* in 2018 which was subsequently adopted by the participating governments and entities.

WHEREAS, the NHMP is comprised of comprised of three volumes: Volume I -Basic Plan, Volume II – Appendices, and Volume III – City Addenda, collectively referred to herein as the NHMP; and

WHEREAS, the NHMP is in an on-going cycle of development and revision to improve its effectiveness; and

WHEREAS, the City of Talent adopts this addendum to the NHMP and directs the City Manager and Chief of Police to develop, approve, and implement the mitigation strategies and any administrative changes to the NHMP.

NOW, THEREFORE, LET IT BE RESOLVED that the City of Talent adopts the City of Talent Addendum to the Jackson County Multi-Jurisdictional Natural Hazards Mitigation Plan, and.

BE IT FURTHER RESOLVED that the City of Talent will submit this Adoption Resolution to the Oregon Office of Emergency Management and Federal Emergency Management Agency, Region X officials to enable final approval of the City's Addendum to the Jackson County Multi-Jurisdictional Natural Hazards Mitigation Plan.

Duly enacted by the City Council in open session on February 7th, 2024, by the following vote:

AYES:

NAYS:

ABSTAIN:

ABSENT:

Hector Flores, interim City Recorder



City Council Agenda Report

Meeting Date: February 7th, 2024 **Staff Contact:** Gary Milliman
Department: Finance **E-Mail:** gmilliman@cityoftalent.org
Staff Recommendation: Informational **Estimated Time:** 5 min

ISSUE BEFORE THE COUNCIL

Appointment of Budget Officer

BACKGROUND

State statutes establish how local governments prepare, present, administer, and evaluate their budgets (ORS 294.305-565). The purpose of these statutes is to improve government transparency, inclusion, and accountability in the use of public funds.

Currently, City staff are preparing a proposed budget for fiscal year 2024-2025. The required elements of preparing a budget are:

- **Budget officer** – The budget officer prepares or directs the preparation of the budget document and budget message.
- **Budget document** – The budget document shows the actual revenues and expenditures for the previous two fiscal years, as well as the proposed revenues and expenditures for the coming fiscal year.
- **Budget message** – The budget message explains the budget document, describes the important features of the budget document, and shares why any salient changes occurred from the previous fiscal year.
- **Budget committee** – The budget committee is composed of all Council members and six community members. The committee receives the budget message and the budget document, provides the public with an opportunity to ask questions about and comment on the budget, and approves the budget message and budget document,
- **City Council** – After the budget committee approves the budget message and document, the City Council provides the public with another opportunity to ask questions about and comment on the budget document, and then adopts the budget, makes the needed appropriations, and approves the property tax rate.
- **Budget filing** – The final, approved budget is sent to the county assessor and Department of Revenue for filing.

The attached calendar proposes a timeline for the preparation, adoption, and filing of the FY24-25 budget.

To formally begin the budgeting process, City Council is required to appoint a budget officer to oversee the budget's preparation. Per the City Charter Section 23.6(h), the City Manager is responsible for preparing and transmitting an annual budget to the City Council. As such, staff request that the City Manager be appointed the budget officer for this coming fiscal year.

POTENTIAL MOTION

I Move to appoint City Manager Gary Milliman as City of Talent's 2024-2025 Budget Officer.

2023-2024 BUDGET CALENDAR

Jan 17	Council appoints Budget Officer
Feb 1-28	Budget Officer and Finance Director project revenues
March 1-31	Department budgets are drafted and reviewed
March 20	Council appoints electors to Budget Committee
April 1-30	Budget Officer and Finance Director prepare Proposed Budget
April 15	Budget Committee Hearings notice posted to Newspaper and Website
May 1	Budget Committee Training/Meeting to receive budget & budget message
May 8	Budget Committee Work Session/Public Hearing
May 15	Budget Committee Work Session/Public Hearing, possible approval of FY24-25 Budget
May 22	[if needed] Budget Committee Work Session/Public Hearing, possible approval of FY22-25 Budget
May 27	Publication and Notice of Budget Summary and Council Budget Hearing
June 5	Council & Public Hearing for final adoption of Budget, appropriations, and tax levy
June 30	Last date for State Revenue Sharing Resolution to State
July 15	Certification of property tax levy to county assessor. Budget Resolutions to Department of Revenue
Sept 30	Copy of completed budget to county clerk's office



City Council Agenda Report

Meeting Date:	February 7, 2024	Staff Contact:	Gary Milliman
Department:	Administration	E-Mail:	gmilliman@cityoftalent.org
Staff Recommendation:	Approval	Estimated Time:	5 mins.

ISSUE BEFORE THE COUNCIL

Letter of support for request for State funding by Emergency Communications of Southern Oregon, the joint 9-1-1 center serving public safety agencies in Jackson County.

BACKGROUND

The voters of Jackson County approved a \$28 million bond measure in 2019 to fund the upgrading of a regional 9-1-1 call center, provide interagency radio communication devices to all participating agencies and installing additional transmission towers to fill gaps in coverage. Bonds were issued in 2020 and the project is now in the phase for final construction design and equipment acquisition. Significant cost increases have occurred since the project was initially proposed. Project managers have been working to reduce the cost through negotiations with the radio system vendor, and reducing the number of transmission sites from 22 to 20. ESCO Director Tim Doney reports that a budget shortfall of \$4.5 million remains. This matter was reviewed at a recent City/County Manager's meeting and it appears that appropriate efforts have been made to "resize" the project to fit the available funds.

ESCO reports that contact has been made with area State Legislative Representatives to pursue State financial participation in the project be considered in the Legislative short session. Each participating agency has been requested to provide a support letter for the funding to the House and Senate leadership, and OCSO has provided a sample letter.

RELATED COUNCIL POLICIES

None

POTENTIAL MOTIONS

Motion to authorize the Mayor to execute a letter supporting a Capital Construction Request to the Oregon Legislature for funding to assist in the Emergency Communications of Southern Oregon 9-1-1 system upgrade project.

ATTACHMENTS

Draft letter

DATE

Oregon House Speaker Dan Rayfield
Oregon Senate President Rob Wagner

RE: Capital Construction Request – Emergency Communications of Southern Oregon (ECSO 911)

Dear Speaker Rayfield and President Wagner,

The **(Governing Body/Board)** is submitting this letter with our strong support for the Capital Construction Request on behalf of Emergency Communications of Southern Oregon (ECSO 911) and their current county-wide public safety radio infrastructure build-out project.

ECSO 911 is an ORS 190 organization comprised of approximately 30 law enforcement, fire, and emergency medical service providers in the region. ECSO 911 serves all of Jackson County and Crater Lake National Park, providing 911 call handling and dispatching services to citizens and public safety agencies. The service area of the member agencies also includes parts of Josephine, Klamath, Douglas, Curry and Siskiyou (CA) Counties.

In 2014, ECSO 911 began a study and preliminary work on upgrading the outdated public safety radio infrastructure to modernize the system and provide more robust coverage in our geographically diverse region. After conducting the study and consultation with a national radio consulting firm, ECSO 911 approached Jackson County voters with a \$28,000,000 measure in 2019 to approve general obligation bonds to improve the public safety radio system. The measure passed with 58% voter approval.

Bonds were issued by Jackson County in 2020 and the project moved forward. As a result of inflation, unexpected circumstances, and expenses beyond the control of ECSO 911, the cost for completing the project has increased. ECSO 911’s conservative estimate of a budget shortfall is approximately \$4.5 million.

We are facing a critical timeline. Bond proceeds must be spent by March 2026. For the system to go live, construction must be completed in 2024, and the new system must be up and running simultaneously with the current one for approximately six months. Services will then shift to the new system, which must also be operated for a few months before system acceptance. The final release of bond funds hinges upon final system acceptance. Clearly, every month counts.

Our region is extraordinarily vulnerable to wildfire—six of the top ten communities at risk of wildfire in Oregon are within Jackson and Josephine Counties. With the rising threat of wildfire, a Cascadia earthquake event, severe storms and other climate-related extremes, reliable emergency communication is imperative.

The **(Governing Body/Board)** respectfully requests the Oregon Legislature support the Capital Funding Request made on behalf of ECSO 911. While residents of the region have stepped up with a bond initiative, additional funding is vital to the safety of citizens and first responders in the region.

Sincerely,

XXXXXXXXXX



City Council Agenda Report

Meeting Date:	February 7, 2024	Staff Contact:	Gary Milliman
Department:	Administration	E-Mail:	gmilliman@cityoftalent.org
Staff Recommendation:	Informational	Estimated Time:	10 min

ISSUE BEFORE THE COUNCIL

Goal Setting Process Schedule

BACKGROUND

Each year, the Council assesses and makes changes to the citywide goals based on progress-to-date, changed context, and current priorities.

In 2023, the Council conducted a study session on March 1 to review progress, discuss adding new goals and prioritized activities for fiscal 2023-24. During a 30-day period following the study session there were a series of meetings with Committees and Commissions to identify which activities the committees and commissions would be engaged in during the course of the year, and to review the Committee/Commission budget request process. The City Council conducted a final goals and objectives study session in early April. As we are already in the process of preparing the 2024-25 budget, and because the budget process should address the goals of the Council, staff is recommending an abbreviated goals review process this year. This would entail a single, 4–6-hour goal setting workshop on a Saturday in mid-to-late February, with adoption of a refreshed goals document by mid-March. Time could be allocated during the workshop to interact with Committee and Commission members to gain their input and identify their role in implementing Council goals.

The Administration additionally recommends that the City Council conduct a scheduled, quarterly review of progress on goals and objectives.

POTENTIAL MOTION

None Needed

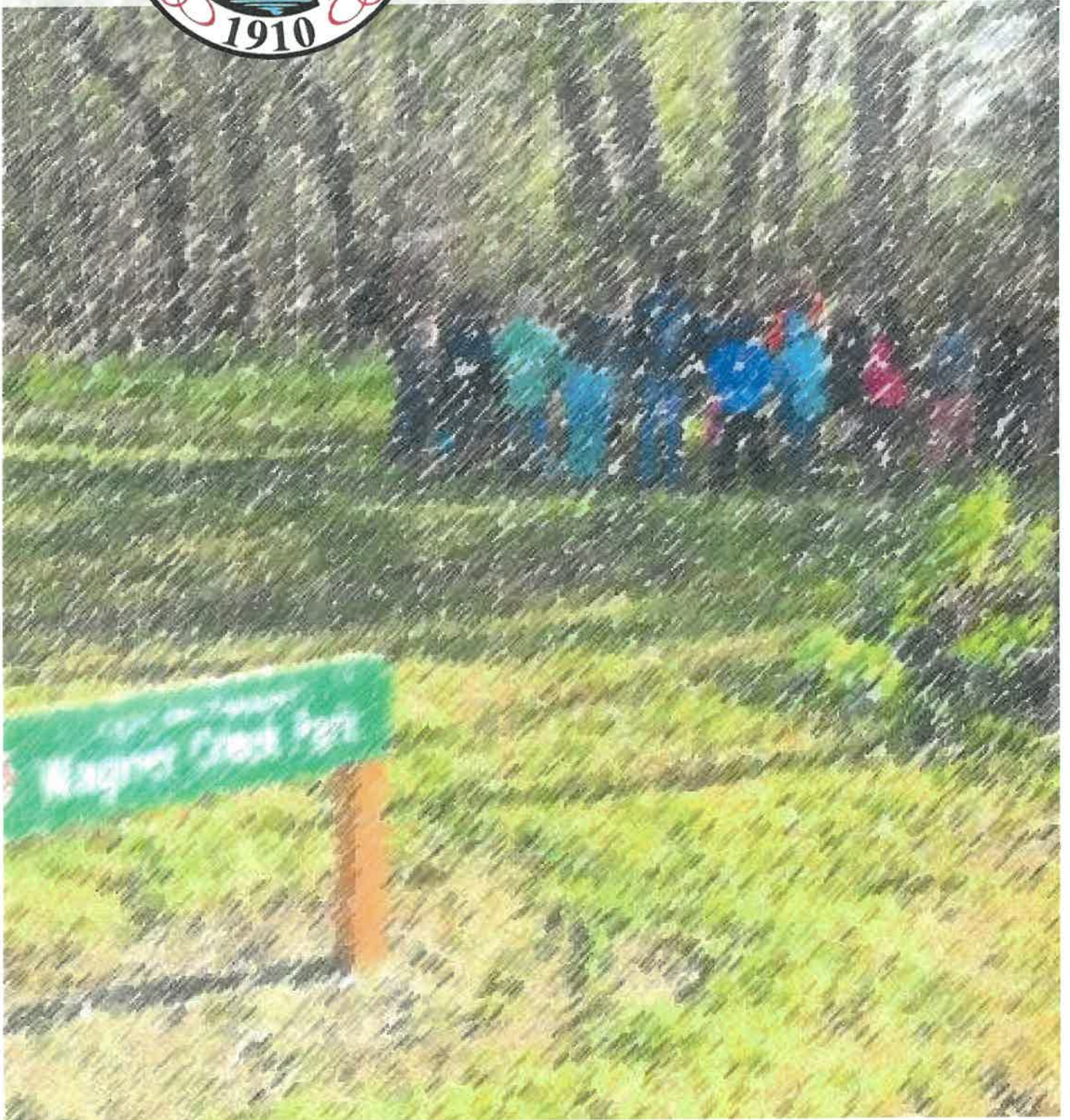
ATTACHMENTS

City of Talent Citywide Goals and Objectives



City of Talent

FY23-24 Citywide Priorities



Our commitment

The goals and objectives of Talent reflect the values and expertise of an organization, a frame for what's possible, and a snapshot of what the future holds. In 2022, the City Council, our commissions and committees, and our staff developed a five-year framework that proposed outcomes on a range of pressing issues, including affordability, emergency preparedness, and a need for deeper relationships with our business community. They presented a clear set of priorities to guide our work, and still ring true today.

This document lays out the road map for FY24 – the priorities our City will focus on achieving this coming fiscal year. We invite you to take this journey with us!

Building a Stronger Foundation

This year we added a new goal area – a sustainable foundation. We learned in FY23 that community outcomes are easier to achieve when the day-to-day operations of the city run smoothly and effectively. This new goal area includes updating city policies, changing our approach to infrastructure maintenance, and ensuring we are able to keep pace with costs, while at the same time, keeping life in Talent as affordable as we can.

Shifting to the Economy

A loud and resounding theme in this year's priority setting process is helping our local economy recover post-fire. From attracting new businesses and supporting current businesses to encouraging commercial development, our economic sector takes a larger focus in this year's priorities.

Directing Focus

These goals don't describe all the work that the City of Talent does and will continue to do. These goals address the areas that our community has recognized the need for improvement and has chosen to prioritize. We will still do the daily work of providing water, maintaining our infrastructure, increasing public safety, planning for the future, engaging with the community, and working with our partners.

Looking Ahead

As we ratify these priorities, we will:

- Embed them into our budget.
- Measure progress.
- Regularly revisit and reevaluate.
- Communicate with our community, our partners, and our staff about progress, decisions, and lessons learned.
- Hold ourselves accountable to their outcomes.

We're proud to present these FY24 priorities to the people who live, work, play, and worship in Talent.





Our guiding statements

Equity

We are committed to being fair and inclusive, representing and serving all Talent residents, and ensuring our government is accessible. We commit to the difficult—and essential—work of transforming City of Talent policies, practices, and culture to better serve historically and currently marginalized communities.

Values

Transparency. We foster and support transparency through open, honest, and timely communication and conducting the public’s business in public.

Integrity. We act with honor and truth. We demonstrate ethical behavior and we are accountable for our actions.

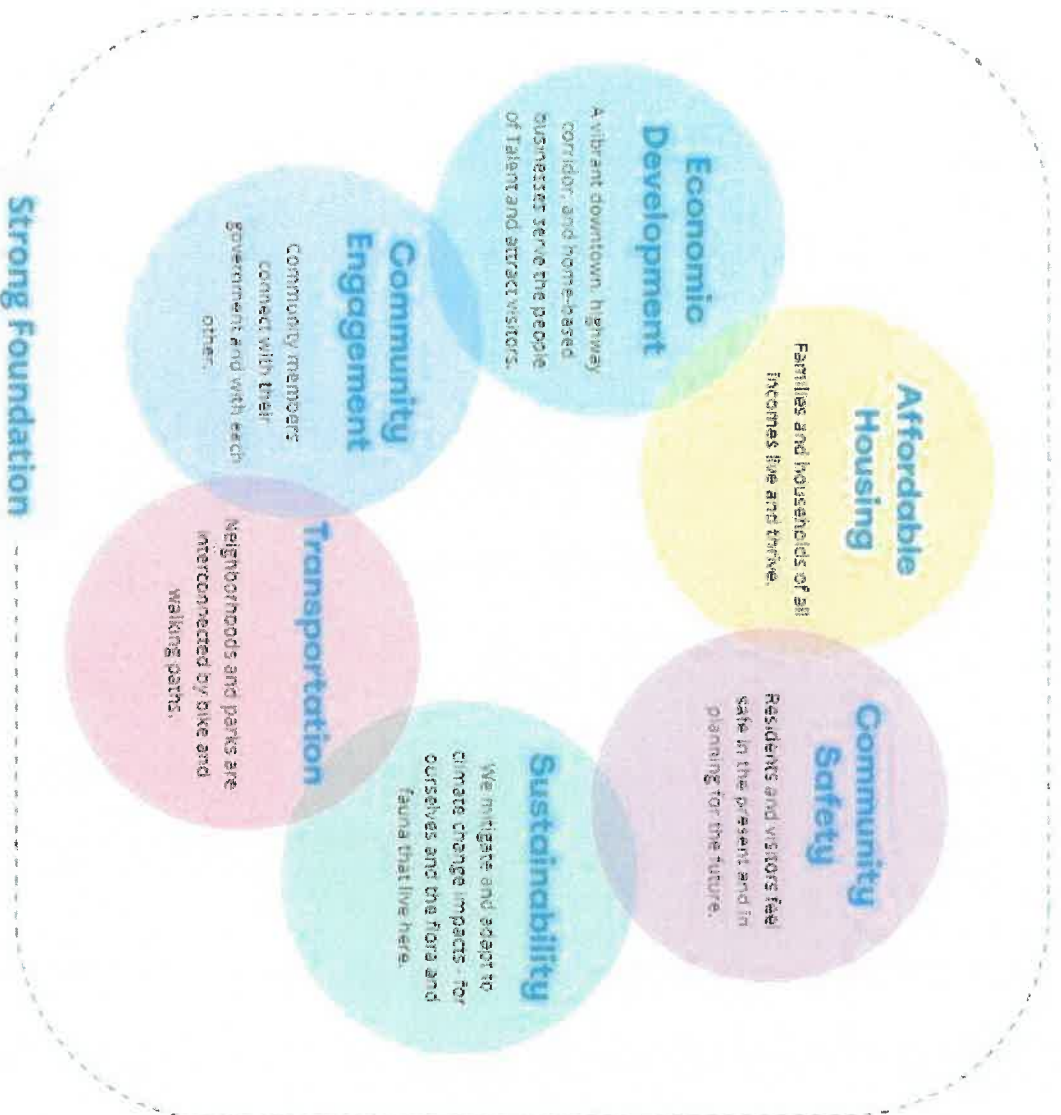
Responsibility. We are responsible for providing excellent public services to the community in a fiscally responsible manner. We value the knowledge and expertise of our fellow councilors and city staff. We are good stewards of city resources.

Environment. We protect and treasure Talent’s environment and create policies that promote sustainability and have positive impact on our natural resources and environmental health.

Leadership. We lead by demonstrating respect, courage, kindness, good-humor, open-mindedness, and compassion. We make decisions, take action and create policy to benefit the Talent community.

GOAL AREAS | Talent is a community where...

City Council outlined seven major goal areas for the city to focus on. The following pages detail what actions the City will take to get closer to achieving our goals within these seven areas over the next year.



The City is a well-run organization that proactively plans for the future.

FY24 PRIORITIES | The actions we will take are...

To help achieve our goals, these are our priorities in fiscal year 2023-2024.

	The actions we'll take are:	EFFORT LEVEL	STATUS	TEAM
AFFORDABLE HOUSING	GOAL: More housing stock for affordable and workforce households			
	Update Buildable Lands Inventory	Medium	In progress	Staff, Consultant
	Update Housing Needs Analysis	Medium		Staff, Consultant
	Adopt code changes for Re-envision Hwy99 Corridor (TGM)	Medium		Staff, Consultant, PC, Council
	Finalize Title 18 Code updates	High		Staff, Consultant, PC, Council
	Establish and adopt Title 17 Code updates	High		Staff, Consultant, PC, Council
	Establish Climate Friendly Area + adopt code changes	High	In progress	Staff, Consultant, PC, Council
	Adopt code changes for Non-Conforming Rebuild	High	In progress	Staff, Consultant, PC, Council
	Review agricultural buffers and environmental development standards	Medium	In progress	Staff
	Review, establish and adopt updates to Tree Code	Medium		Staff, Consultant, Committee
COMMUNITY SAFETY	GOAL: Achieve a sustainable policing model.			
	Host Community Town Hall to discuss police funding	Medium		Staff, Council
	GOAL: Mitigate potential natural disasters (wildfire, flood, landslides, earthquake).			
	Remove hazardous fuels from and replant Bear Creek Greenway and Wagner Creek Greenway	High	In progress	Staff, Community Partners
	GOAL: Increase our emergency preparedness.			
	Update Emergency Operations Plan and Continuity of Operations Plan	High		Staff, Consultant
	Develop an emergency response partnership with other jurisdictions	Medium	In progress	Staff, Community Partners
	Distribute emergency preparedness information at community events	Low		Staff
	Establish volunteer / education program	Medium		Staff, Community Partners

FY24 PRIORITIES, continued

	The steps we'll take are:	EFFORT LEVEL	STATUS	TEAM
SUSTAINABILITY	GOAL: Reduce our carbon footprint as a community			
	Install solar panels for Police Building and City Hall	Low		Staff, Community Partners
	Host a Recycle Roundup to recycle uncommon items	Low		Together for Talent
	Establish urban forestry master plan	Medium	In progress	Urban Forestry
	Increase tree canopy	Low	In progress	Staff, Urban Forestry
	Make updates to our Tree Code	High		Staff, Consultant, Urban Forestry
	GOAL: Become more drought tolerant and fire resistant.			
Pilot Water Conservation Program	Medium		Staff	
TRANS.	GOAL: Have better Greenway accessibility to Talent.			
	Establish Creel Road Connector	Low		Staff, ODOT
	Reassemble Traffic Safety & Transportation Commission	Low	In progress	Staff
COMMUNITY ENGAGEMENT	GOAL: We communicate better with the community.			
	Make City documents available online (resolutions, ordinances, master plans)	Medium		Staff
	Assess our current practices through an equity & inclusion lens	High		Staff, Consultant
	GOAL: We provide strong committee and commission support.			
	Convene quarterly chair summits	Low		Staff
	GOAL: We perform regular community engagement.			
Conduct door-to-door/event surveying	High		Staff	
Publish a quarterly city newsletter	Medium		Staff	

FY24 PRIORITIES, continued

	The steps we'll take are:	EFFORT LEVEL	STATUS	TEAM
ECONOMIC DEVELOPMENT	GOAL: We understand what businesses need.			
	Establish or participate in Economic Development Cohort	Low-Medium		Staff, Community Partners
	Host a roundtable with commercial property owners & developers	Low		Staff
	GOAL: We help recruit and establish essential businesses.			
	Update our Economic Opportunities Analysis	Medium		Staff, Consultant
	GOAL: We become a stronger destination.			
	Build new tennis courts	Medium		Staff, Contractor
	Resurface Skate Park	Medium		Staff, Contractor
	Install public art murals downtown	High		Public Arts
	SUSTAINABLE FOUNDATION	GOAL: City code, policies, and practices are consistent, up-to-date, and documented.		
Adopt financial management policies		Low-Medium	In progress	Staff, Community Partners
Update personnel handbook		Low		Staff
Update technology management policies		Low	In progress	Staff
Update job descriptions		Medium		Staff
Develop annual training schedules for each position		Low		Staff
GOAL: City infrastructure is well-maintained.				
Develop Facilities Master Plan		Medium		Staff, Consultant
Calculate mainenance costs by project type		High	In progress	Staff
Establish equipment + vehicle replacement schedule		Low	In progress	Staff
GOAL: Revenue keeps pace with expenses.				
Reasses water rates and adopt water rate model		Medium	In progress	Staff, Consultant
Recalculate system development charges		Medium		Staff
Adopt rate models for fees and charges for service		High		Staff
Change Business License System	High		Staff	



City Council Agenda Report

Meeting Date: February 7, 2024 **Staff Contact:** Gary Milliman
Department: Administration **E-Mail:** gmilliman@cityoftalent.org
Staff Recommendation: Approval **Estimated Time:** 10 mins.

ISSUE BEFORE THE COUNCIL

Potential Grant Applications

BACKGROUND

The application period for several state and federal grant opportunities is now open or is about to be open. Staff is seeking guidance on potential projects to submit for funding. Staff has reviewed the Capital Improvement Plan and the funding criteria/priorities for the various grant programs and recommends pursuing funding for the following projects:

- Relocation/replacement of the tennis courts at Chuck Roberts Park. \$350,000. The current tennis courts at Chuck Roberts Park are closed due to trip-and-fall hazard. Public Works reports the pavement is failing due to high water table at the location of the facility. A new facility is proposed in an undeveloped area at the south end of the park.
- Citywide replacement of Asphalt/Concrete water pipe. \$2.0 million. Approximately 20-30 per cent of the water mains operated by the City are constructed of AC pipe, which is failing at many locations. The maximum grant opportunity is \$2.0 million. The estimated cost of Citywide replacement is \$2.3 million.
- Rehabilitation of Town Hall. \$2.0 million. Rehabilitation of historic structure that is in declining condition. Upgrade building systems. The maximum grant opportunity is \$2.0 million.
- Begin transition of the City vehicle fleet to electric. Budget estimate not yet developed. Could include vehicle replacement and charging stations.
- Wagner Street railroad grade crossing signalization and improvements and to adjoining streets. \$800,000.
- School house Road and Rapp Road pedestrian improvements (Safe Routes to School) \$250,000. Install sidewalks.

RELATED COUNCIL POLICIES

Park, water, railroad crossing, pedestrian and Town Hall projects are included in the Capital Improvement Plan. Possible electrification of City vehicles, including police patrol vehicles, is an emerging project and is consistent with the City's policy of moving toward clean energy vehicles.

POTENTIAL MOTIONS

Motion to approve the potential project list included in the February 7, 2024 City Council Agenda Report as general guidance for pursuing state and federal grant funding for the Congressionally Directed Spending program, Oregon Parks and Recreation Department Local Government Grants Program and ODOT Safe Routes to School Program.

ATTACHMENTS

City of Talent Capital Improvements Plan

**City of Talent
Fiscal Year 2023-24
Capital Improvement Project List**

Project Number	Project Description	Project Costs per CIP Plan	Beginning Balance 2023-24	YTD Interfund Transfers	YTD Revenues	YTD Expenditures	Ending Balance
General Projects							
G0000	General Projects Reserve		45,337	-	-	-	45,337
G0001	HVAC - City Hall Maintenance	25,000	-	-	-	-	-
I0001	Interest Tracking		-	-	67,395	-	67,395
G0002	Police Generator		-	-	67,395	-	67,395
General Projects YTD Actual		\$ 25,000	\$ 45,337	\$ -	\$ 134,790	\$ -	\$ 180,127
General Projects Total Budget			\$ 45,337	\$ -	\$ 57,000	\$ 30,000	\$ 72,337
General Projects Variance			\$ -	\$ -	\$ 77,790	\$ 30,000	\$ 107,790
Parks Projects							
P0000	Parks Projects Reserve	359,000	16,613	-	-	-	16,613
P0001	Chuck Roberts Splash Pad		190,776	-	-	-	190,776
P0002	Lynn Newbry Park Improvements		30,000	-	-	-	30,000
P0003	Old Town Park (Skate Park) Improvements	400,000	-	440,000	transfer balance to new meters		-
P0004	Chuck Roberts Tennis Court Relocation	350,000	-	385,000	transfer balance to new meters		-
P0006	Creekside Park (Creekside Way & Talent Avenue)	50,000	5,000	-	-	-	5,000
P0008	Kamerin Springs Restroom	107,265	160,000	-	-	110,768	49,232
Parks Projects YTD Actual		\$ 1,266,265	\$ 402,389	\$ 825,000	\$ -	\$ 110,768	\$ 291,621
Parks Projects Total Budget			\$ 402,389	\$ 825,000	\$ -	\$ 1,010,265	\$ 217,124
Parks Projects Variance			\$ -	\$ -	\$ -	\$ 899,497	\$ 74,497
Stormwater Projects							
S0000	Storm Water Projects Reserve		-	-	-	-	-
S0001	First Street Storm Drain Rehabilitation		150,000	-	-	-	150,000
Stormwater Projects YTD Actual		\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Stormwater Projects Total Budget			\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Stormwater Projects Variance			\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Projects							
TREES	Tree Planting Irrigation		-	25,000	-	-	25,000
T0000	Transportation Projects Reserve		166,067	-	-	-	166,067
T0001B	Wagner Str. - Wagner Creek Road to First Str.	200,000	-	50,000	-	-	50,000
T0001C	Wagner Str. - Railroad Crossing to John Str.	70,000	-	17,500	-	-	17,500
T0002	Foss Road - Wagner Creek Road to City Limits	750,000	-	375,000	transfer balance to new meters		-
Transportation Projects YTD Actual		\$ 1,020,000	\$ 166,067	\$ 467,500	\$ -	\$ -	\$ 258,567
Transportation Projects Total Budget			\$ 166,067	\$ 467,500	\$ 15,000	\$ -	\$ 648,567
Transportation Projects Variance			\$ -	\$ -	\$ (15,000)	\$ -	\$ (390,000)
Fleet Vehicles and Equipment							
F00PD	Police Fleet Reserve	75,000	-	-	-	-	-
F00PW	Public Works Fleet Reserve		37,034	-	-	-	37,034
F0001	Police Car		75,000	-	-	74,769	231
F0002	Police Car	75,000	26,750	-	-	-	26,750
F0003	Public Works Truck	60,000	60,000	-	-	-	60,000
Fleet Vehicles and Equipment Projects YTD Actual		\$ 210,000	\$ 198,784	\$ -	\$ -	\$ 74,769	\$ 124,015
Fleet Vehicles and Equipment Projects Total Budget			\$ 198,784	\$ -	\$ -	\$ 161,750	\$ 37,034
Fleet Vehicles and Equipment Projects Variance			\$ -	\$ -	\$ -	\$ 86,981	\$ 86,981

Water Projects									
W0000	Water Projects Reserve			203,388.00	-	-	-	203,388	
045	West Valley View Reprofile			-	-	-	4,009	(4,009)	
W0001	Asbestos Concrete Line Replacement			244,821	-	-	-	244,821	
W0002	West Valley View Road Transmission Main	200,000		60,000	-	-	11,865	48,135	
W0003	Large Meter Replacement			25,000	-	-	-	25,000	
W0004	Update Scada System			100,000	-	-	2,510	97,490	
W0005	TAP System Telemetry Summary Report	15,000		5,000	-	-	-	5,000	
W0006	TAP Distribution - Regional BPS Programming Updates	35,000		11,700	-	-	-	11,700	
W0007	TAP Distribution - Regional BPS Short-Term Expansion	50,000		17,000	-	-	-	17,000	
W0008	Talent BPS Small Pump Installation	50,000		17,000	-	-	-	17,000	
W0009	Talent BPS Programming Updates	25,000		8,400	-	-	-	8,400	
W0010	Talent BPS Generator Upgrade	350,000		175,000	-	-	-	175,000	
W0011	Talent BPS Additional Hydraulic Analysis			4,000	-	-	-	4,000	
W0012	New Meters - Systemwide		1,200,000			1,200,000		1,200,000	
Water Projects YTD Actual		\$	1,925,000	\$	871,309	\$	1,200,000	\$	-
Water Projects Total Budget				\$	871,309	\$	-	\$	298,100
Water Projects Variance						\$	1,200,000	\$	-
TOTAL PROJECTS YTD ACTUAL		#REF!	\$	1,833,886	\$	2,492,500	\$	134,790	\$
TOTAL PROJECTS BUDGET			\$	1,833,886	\$	1,292,500	\$	72,000	\$
TOTAL VARIANCE			\$	-	\$	1,200,000	\$	62,790	\$